



MUNICIPALITY OF PINAMLAYAN
BARANGAY PANGGULAYAN
ANNUAL INVESTMENT PROGRAM 2018



AIP Summary Form

AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	Amount (in thousand pesos)				Amount of Climate Change PPAs (in thousand pesos)		Typology Code	Amount of PPAs (in thousand pesos)				
			Start Date	Completion Date			Personal Services (PS)	MOOE	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation		BDRRM	GAD	SC & PWD	AIDS	LCPC
1000	GENERAL PUBLIC SERVICES																	
1000-1	Executive and Legislative Services																	
1000-1-1	Honorarium of Punong Barangay	Barangay	Jan.	Dec.	Honorarium of Punong Barangay Paid	GF	100,248.00			100,248.00								
1000-1-2	Honorarium of Barangay Kagawad	Barangay	Jan.	Dec.	Honorarium of 7 Barangay Kagawad Paid	GF	420,924.00			420,924.00								
1000-1-3	Honorarium of Sangguniang Kabataan Chairperson	Barangay	Jan.	Dec.	Honorarium of Sangguniang Kabataan Chairperson Paid	GF	60,132.00			60,132.00								
1000-1-4	Honorarium of Barangay Secretary	Barangay	Jan.	Dec.	Honorarium of Barangay Secretary Paid	GF	60,132.00			60,132.00								
1000-1-5	Honorarium of Barangay Treasurer	Barangay	Jan.	Dec.	Honorarium of Barangay Treasurer Paid	GF	60,132.00			60,132.00								
1000-1-6	Honorarium of Barangay Clerk	Barangay	Jan.	Dec.	Honorarium of Barangay Clerk Paid	GF	34,644.00			34,644.00								
1000-1-7	Honorarium of Utility Worker	Barangay	Jan.	Dec.	Honorarium of Utility Worker Paid	GF	20,016.00			20,016.00								
1000-1-8	Cash Gift of Sangguniang Barangay	Barangay	May	Nov.	Cash Gift of 11 Sangguniang Barangay Paid	GF	55,000.00			55,000.00								
1000-1-9	Mid Year Bonus	Barangay	May	May	Mid Year Bonus Paid	GF	58,464.00			58,464.00								
1000-1-10	Year- End Bonus	Barangay	Nov.	Nov.	Year End Bonus Paid		58,464.00			58,464.00								
1000-1-11	PHILHEALTH Premiums	Barangay	Jan.	Dec.	11 SangguniangBrgy. Provided w/ Philhealth Insurance Paid	GF	24,000.00			24,000.00								
1000-1-12	Travelling Expenses	Barangay	Jan.	Dec.	All necessary travel Made	GF		40,042.00		40,042.00								
1000-1-13	Training Expenses	Barangay	Mar.	Nov.	All necessary training made including BADAC & MASA MASID trainings	GF		100,000.00		100,000.00								
1000-1-14	Office Supplies Expenses	Barangay	Jan. & Oct.	Jan. & Oct.	All necessary supplies procured	GF		30,000.00		30,000.00								
1000-1-15	Electricity Expenses Paid	Barangay	Jan.	Dec.	12 months of electricity expenses paid	GF		100,000.00		100,000.00								
1000-1-16	Membership Dues & Contribution to Organization	Barangay	Apr.	Apr.	Annual Dues Paid	GF		5,000.00		5,000.00								
1000-1-17	2% Discretionary Expenses	Barangay	Dec.	Dec.	1 Discretionary Expenses Paid	GF		1,080.00		1,080.00								
1000-1-18	Fidelity Bond Premiums	Barangay	Dec.	Dec.	Fidelity Bond Premiums of Punong Barangay & Barangay Treasurer Paid	GF		13,000.00		13,000.00								
1000-1-19	Repair and Maintenance of Roads, Highways and Bridges	Barangay	Jan.	Dec.	All Street Lights Maintained	GF		30,000.00		30,000.00								
1000-1-20	Maintenance of Office Equipment	Barangay			Aircon & Xerox Machine Maintained	GF		20,000.00		20,000.00								
1000-1-21	Maintenance of IT Equipment & Software	Barangay			Printer, Laptop, Desktop & Projector Maintained	GF		20,000.00		20,000.00								
1000-1-22	Other Maintenance and Other Operating Expenses	Barangay	Mar.	Oct.	All necessary Other MOOE Paid	GF		30,000.00		30,000.00								
	SUBTOTAL						952,156.00	389,122.00		1,341,278.00								
3000	SOCIAL SERVICES																	
3000-1	Social Services																	
3000-1-1	Construction/Installation of Water Supply System (Sitio Rosas II)	Barangay	July	Sep.	Elevated Water Tank level II constructed (3mx3mx3m)	20% Mun. Fund			(200,000.00)	(200,000.00)								
						20% BDF			180,000.00	180,000.00								
3000-1-2	Installation of Street Lighting System (Sitio Rosas I & II, Bagong Silang and Sampeguita)	Barangay	Jun.	Jun.	15 posts Installed	20% BDF			103,827.00	103,827.00								
3000-1-3	Construction of Multi-Purpose Hall- Sitio Sampeguita (Phase IV)	Barangay	Sept.	Sept.	Plastering, tiles Setting and painting	20% BDF			110,000.00	110,000.00								



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			Start Date	Completion Date			Personal Services (P\$)	MOOE	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation		BDRRM	GAD	SC & PWD	AIDS	LCPC
3000-2	DAY CARE SERVICES																	
3000-2-1	Honorarium of Day Care Workers	Barangay	Jan.	Dec.	Honorarium of 3 Day Care Workers Paid	GF	60,048.00			60,048.00								
3000-3	HEALTH & NUTRITION SERVICES																	
3000-3-1	Honorarium of Barangay Health Workers	Barangay	Jan.	Dec.	Honorarium of 13 Barangay Health Workers Paid	GF	86,580.00			86,580.00								
3000-4	PEACE AND ORDER SERVICES																	
3000-4-1	Honorarium of Chief Tanod	Barangay	Jan.	Dec.	Honorarium of Chief Tanod Paid	GF	9,984.00			9,984.00								
3000-4-2	Honorarium of Barangay Tanods	Barangay	Jan.	Dec.	Honorarium of 10 Barangay Tanods Paid	GF	33,120.00			33,120.00								
3000-4-3	Honorarium of Lupong Tagapamayapa	Barangay	Jan.	Dec.	Honorarium of 5 Lupong Tagapamayapa Paid	GF	16,560.00			16,560.00								
3000-4-4	Honorarium of Barangay Human Rights Action Officer	Barangay	Jan.	Dec.	Honorarium of Barangay Human Rights Action Officer Paid	GF	9,984.00			9,984.00								
3000-4-5	Other Supplies Expenses	Barangay	Mar.	Mar.	All necessary other supplies expenses paid	GF		5,000.00		5,000.00								
3000-5	GENDER AND DEVELOPMENT																	
3000-5-1	Purchase of Drugs and Medicines for Senior Citizens, Women's, Persons with Disability & Indigent Families	Barangay	Mar. & Oct.	Mar. & Oct.	All necessary over the counter drugs & medicines purchased	GAD		30,000.00		30,000.00				30,000.00		30,000.00		
3000-5-2	Supplemental Feeding Program for Malnourished Children	Barangay	Mar.	May	20 malnourished children rehabilitated	GAD		30,000.00		30,000.00					30,000.00			30,000.00
3000-5-3	Purchase of Monoblock Chairs for Senior Citizens	Barangay	Apr.	Apr.	50 pcs. Of Monoblock Chairs Purchased	GAD			23,872.00	23,872.00					23,872.00			
3000-5-4	Acquisition of Airconditioning Units for 2 Day Care Center (Sitio Rosas and Bagong Silang)	Barangay	Feb.	Feb.	2 units of Airconditioning Unit Acquired	GAD			28,934.00	28,934.00					28,934.00			
3000-5-5	Renovation of Barangay Nutrition Post (Sitio Bagong Silang)	Barangay	June	June	Barangay Nutrition Post Renovated	GAD			20,000.00	20,000.00					20,000.00			
3000-6	YOUTH DEVELOPMENT SERVICES																	
3000-6-1	Linggo ng Kabataan	Barangay	June	June	Linggo ng Kabataan Attended	SK FUND		5,000.00		5,000.00								
3000-6-2	2% Annual Dues	Barangay	Mar.	Mar.	Annual Dues Paid	SK FUND		5,312.00		5,312.00								
3000-6-3	Skills Training for Out of School Youth	Barangay	Sept.	Sept.	20 OSY Participated in Skills Training	SK FUND		10,000.00		10,000.00								
3000-6-4	Sports Activities	Barangay	May	June	1 Basketball League conducted	SK FUND		40,000.00		40,000.00								
3000-6-5	Purchase of Sports Equipment	Barangay	May	May	Digital scoreboard and all necessary sports equipment & supplies purchased	SK FUND			35,000.00	35,000.00								
3000-6-6	Vegetation and Control	Barangay	May	Nov.	Vegetation and Control conducted	SK FUND		15,000.00		15,000.00								
3000-6-7	Acquisition of Sound System	Barangay	Apr.	Apr.	1 set of sound system acquired	SK FUND			40,000.00	40,000.00								
3000-6-8	Acquisition & Installation of CCTV Camera (Barangay Hall, Sibtech, Elementary School)	Barangay	July	July	3 units of CCTV Camera Acquired & Installed	SK FUND			40,000.00	40,000.00								
3000-6-10	Fabrication of Movable Basketball Board & Ring	Barangay	Mar.	Mar.	2 units of Movable Basketball Board & Ring Fabricated	SK FUND			45,301.00	45,301.00								
3000-6-11	Office Supplies Expenses	Barangay	Jul.	Jul.	All necessary office supplies procured	SK FUND		20,000.00		20,000.00								



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3000-6-12	Other Maintenance and Other Operating Expenses	Barangay	Oct.	Oct.	All necessary Other MOOE Paid	SK FUND		10,000.00		10,000.00								
	SUBTOTAL					GF	216,276.00	5,000.00		221,276.00								
						GAD		60,000.00	72,806.00	132,806.00								
						SK FUND		105,312.00	160,301.00	265,613.00								
						20% DF			393,827.00	393,827.00								
8000	ECONOMIC SERVICES																	
8000-1	ENVIRONMENTAL MANAGEMENT																	
8000-1-1	Purchase of Mini Garbage Truck	Barangay	Nov.	Nov.	1 Mini Garbage Truck Purchased	20% DF			120,000.00	120,000.00								
	SUBTOTAL					20% DF			120,000.00	120,000.00								
9000	OTHER SERVICES SECTOR																	
9000-1	BARANGAY DISASTER RISK REDUCTION MANAGEMENT PROGRAM																	
9000-1-1	Disaster Prevention and Mitigation																	
9000-1-1-1	Training Expenses	Barangay	Feb.	Feb.	All necessary related training & seminars attended	5% BDRRMF		26,710.00		26,710.00								
9000-2	Disaster Preparedness																	
9000-1-2	Acquisition of Rescue Vehicle	Barangay	Feb.	Feb.	1 Mini Dump Truck for Rescue Operation Purchased	GFPPE 5% BDRRMF			48,528.00 66,254.00	48,528.00 66,254.00								
9000-3	Disaster Response																	
9000-3-1	Provision of Basic Commodities for Victims of Disaster & Calamities	Barangay			Rice, Canned Goods, Dried Fish, Monggo Beans, Coffee, Water, Milk, Sugar provided for victims of disasters and calamities	5% BDRRMF		22,680.00		22,680.00								
	Disaster Rehabilitation and Recovery																	
9000-2-2	Rehabilitation of Damage Public Infrastructure & Facilities	Barangay			All necessary damage public infrastructure & facilities rehabilitated	5% BDRRMF			17,162.00	17,162.00								
	SUB TOTAL					BDRRMF		46,710.00	77,162.00	123,872.00								
	TOTAL					GF	1,168,432.00	394,122.00	0.00	1,562,554.00								
						GAD		60,000.00	72,806.00	132,806.00								
						10% SKF		105,312.00	160,301.00	265,613.00								
						20% DF			513,827.00	513,827.00								
						BDRRMF		49,390.00	131,944.00	181,334.00								
	GRAND TOTAL						1,168,432.00	608,824.00	878,878.00	2,656,134.00								

Prepared by:

Marites M. Delariarte
MARITES M. DELARIARTE
Barangay Secretary

Noted by:

Ricky M. Hernandez
RICKY M. HERNANDEZ
Chairman Comm. On Approp.

Attested by:

Roberto A. Miciano
ROBERTO A. MICIANO
Punong Barangay



BARANGAY PANGGULAYAN
BARANGAY DEVELOPMENT INVESTMENT PROGRAM (2017 - 2019)

PROGRAM/PROJECT/ ACTIVITY DESCRIPTION	IMPLEMENTING OFFICE/AGENCY							
	LEAD	SUPPORT	2018			2019		
			EXPECTED OUTPUT	COST (000)	FUNDING SOURCE	EXPECTED OUTPUT	COST (000)	FOR FUND SOURCING
SOCIAL SERVICES SECTOR								
Dredging of Creek	BARANGAY	Municipal Provincial	SiteoBagongSilang&SiteoSampaguita	50,000.00	20% DF	SiteoBagongSilang	50,000.00	20% DF
Purchase of Lot	BARANGAY	Municipal Provincial	1,200 sq. meters of Lot for Evacuation Center purchased	1,500,000.00	FFS	Lot for Evacuation Center	1,500,000.00	20% DF
Lot Tilling	BARANGAY	Municipal Provincial	1 Lot	50,000.00	FFS	1 Lot	50,000.00	FFS
Installation of Street Lighting System	BARANGAY	Municipal Provincial	50 Street Lights Maintained	85,226.00	20% DF	50 Street Lights Maintained	85,226.00	20% DF
Road Concreting	BARANGAY	Municipal Provincial	50 meters	150,000.00	FFS	50 meters	150,000.00	FFS
Gravelling of Roadway	BARANGAY	Municipal		500,000.00	FFS		500,000.00	FFS
Rip Wrapping of Soulder of Road	BARANGAY	Municipal Provincial		1,000,000.00	FFS		1,000,000.00	FFS
Construction of Covered Court	BARANGAY	Municipal Provincial		1,000,000.00	FFS		1,000,000.00	FFS
Excavation of Drainage Canal	BARANGAY	Municipal Provincial		200,000.00	FFS		200,000.00	FFS
Re- Blocking of Road Way	BARANGAY	Municipal Provincial	1	1,000,000.00	FFS	1	1,000,000.00	FFS
Construction of Multi-Purpose Hall Building II.	BARANGAY	Municipal Provincial	1	200,000.00 150,000.00	20% MDF 20% DF			
Renovation of Barangay Market(Talipapa)	BARANGAY	Municipal Provincial		20,000.00	FFS		20,000.00	FFS
Constnution of Additional Building in Pangulayan Elem. School	BARANGAY	Municipal Provincial	1 Building	1,000,000.00	FFS	1 Building	1,000,000.00	FFS
Drilling & Installation of Potable Water	BARANGAY	Municipal	SiteoSampaguita&SiteoIlang-Ilang	1,000,000.00	FFS	Siteo Centro & Siteo Rosas II	1,000,000.00	FFS
Construction of Drainage Canal with Cover	BARANGAY	Municipal	100 Im Drainage Canal with Cover Constructed	100,000.00	FFS	Siteo Bagong Silang	100,000.00	FFS
Improvements of Multi- Purpose Hall Building	BARANGAY	Municipal	Multi- Purpose Hall Building I improved	100,000.00	FFS	Siteo Sampaguita	100,000.00	FFS
Construction of Water Supply System Level II	BARANGAY	Municipal	Water System Level II Constructed	1,000,000.00	FFS	Siteo Rosas II & Siteo Rosas I	1,000,000.00	FFS
Concreting of Farm to Market Road (Siteo Rosas I to Palayan)	BARANGAY	Municipal Provincial	500 Linear meters of farm to market road concrete	3,000,000.00	FFS			
Concreting of Farm to Market Road (Siteo Centro to Ilang - Ilang)	BARANGAY	Municipal Provincial	600 linear meters of road concreted	6,000,000.00	FFS			

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8000-1-4	Rehabilitation of Farm to Market Road (Sitio Centro, Sitios Rosas I & II)	Brgy/Mun/Prov	Jan.	Dec.	1,000 Linear meters of farm to market road concreted	FFS					6,000,000.00							
8000-1-5	Construction of Farm to Market Road (Sitio Rosas I & II)	Brgy/Mun/Prov	Jan	Dec	500 Linear meters of farm to market road concrete	FFS					3,000,000.00							
8000-1-6	De-clogging of Canal	Brgy/Mun/Prov	Jan	Dec	1,500 linear meters of canal de-clogged	FFS					200,000.00							
8000-1-7	Rehabilitation of Drainage Canal with cover	Brgy/Mun/Prov	Jan	Dec	40 linear meters of drainage canal with cover rehabilitated	FFS					300,000.00							
8000-1-8	Rehabilitation of Roadway (Sitio Bagong Siting)	Brgy/Mun/Prov	Jan	Dec	500 linear meters of road Rehabilitated	FFS					5,000,000.00							
8000-1-9	Construction of Pathway (All Sitios)		Jan	Dec	300 linear meters of pathways constructed	FFS					500,000.00							
8000-1-10	Fabrication/Installation of Railings & Roofing of Pathway (Sitio Sampaguita)	Brgy/Mun/Prov	Jan	Dec	50 linear meters of railing & pathway fabricated/installed	FFS					300,000.00							
8000-1-11	Livelihood Program for Women	Brgy/Mun/Prov	Jan	Dec	All necessary livelihood program conducted	FFS					100,000.00							
9000	OTHER SERVICES SECTOR																	
9000-1	Barangay Disaster Risk and Reduction Management																	
9000-1-1	Acquisition of Rescue Tools and Equipment	Brgy/ Mun	Jan	Dec	2 pcs. Of Spine Board, neck brace heavy duty megaphone, Grapnel with Poly Propylene Rope, breathing apparatus, cadaver bag & lifebuoy acquired	FFS					150,000.00							
9000-1-2	Purchase of Early warning Device	Brgy/Mun	Jan	Dec	Siren purchased	FFS					15,000.00							
9000-1-3	Purchase of Rescue Vehicle	Brgy/Mun/Prov	Jan	Dec	Rescue Vehicle purchased (mini dump truck)	FFS					500,000.00							
9000-1-4	Purchase of Handheld Radio	Brgy/Mun	Jan	Dec	6 units of handheld radio purchased	FFS					50,000.00							

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