

Republic of the Philippines
Province of Oriental Mindoro
Municipality of Pinamalayan
BARANGAY PANGGULAYAN



ANNUAL INVESTMENT PROGRAM (AIP) 2014

AIP REFERENCE CODE	PROGRAM/ PROJECT/ACTIVITY	IMPLEMENTING OFFICE	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS		FUNDING SOURCE	AMOUNT			
			Starting Date	Completion Date	Performance Indicators	Targets		Personal Services	Maintenance & Other Operating Expenses (MOOE)	Capital Outlay	Total
	GENERAL PUBLIC SERVICES										
1000-1-1	Hon. Of Punong Barangay	Barangay	Jan.	Dec.	Hon. Of PB Paid	1	GF	71,748.00			71,748.00
1000-1-2	Hon. Of Kagawads	Barangay	Jan.	Dec.	Hon. Of Kagawads Paid	7	GF	301,308.00			301,308.00
1000-1-3	Hon. Of SK	Barangay	Jan.	Dec.	Hon. Of SK Paid	1	GF	43,044.00			43,044.00
1000-1-4	Hon. Of Treasurer	Barangay	Jan.	Dec.	Hon. Of Treasurer Paid	1	GF	43,044.00			43,044.00
1000-1-5	Hon. Of Secretary	Barangay	Jan.	Dec.	Hon. Of Secretary Paid	1	GF	43,044.00			43,044.00
1000-1-6	Cash Gift of Sang. Brgy.	Barangay	Nov.	Nov.	Cash Gift of SB Paid	11	GF	55,000.00			55,000.00
1000-1-7	PHILHEALTH INSURANCE	Barangay	Jan.	Dec.	PHILHEALTH Insurance Paid	11	GF	13,860.00			13,860.00
1000-1-8	Year End Bonus	Barangay	Dec.	Dec.	Year End Bonus Paid	11	GF	41,849.00			41,849.00
1000-1-9	Messenger & Utility Worker	Barangay	Jan.	Dec.	Hon. Of Messenger & Utility Worker Paid	1	FFS	(6,000.00)			(6,000.00)
	MOOE										
1000-1-10	Travelling Expenses	Barangay	Jan.	Dec.	No. of Travels made	30	GF		20,000.00		20,000.00
1000-1-11	Training & Seminar	Barangay	Apr.	Apr.	No. of Training & Seminars attended	10	GF		30,000.00		30,000.00
1000-1-12	Office Supplies	Barangay	Mar.	Oct.	No. of Office Supplies Procured	100	GF		15,000.00		15,000.00
1000-1-13	Electric Expenses	Barangay	Jan.	Dec.	Electricity Expenses Paid	12 mos.	GF		40,000.00		40,000.00
1000-1-14	Medical Benefits	Barangay	Jan.	Dec.	Medical Expenses Paid	11	GF		10,000.00		10,000.00

1000-1-15	2% Discretionary Fund	Barangay	Mar.	Mar.	Discretionary Funded	1	GF		1,013.78		1,013.78
1000-1-16	Annual Dues	Barangay	Jan.	Dec.	Annual Dues Paid	1 Year	GF		2,000.00		2,000.00
1000-1-17	Insurance of Brgy. Officials	Barangay	Jan.	Dec.	All Brgy. Officials provided w/ Insurance	1 Year	GF		54,076.00		54,076.00
1000-1-18	Fidelity Bond	Barangay	Jan.	Dec.	Bond Premiums Paid	2	GF		5,000.00		5,000.00
1000-1-19	Maintenance of Brgy. Facilities	Barangay	Jan.	Dec.	Brgy. Facilities Maintained	6	FFS		(10,969.22)		(10,969.22)
1000-1-20	Other Expenses (Brgy. Assembly, Notaries, Etc.)	Barangay	Jan.	Dec.	Other MOOE Paid	50	GF		7,025.22		7,025.22
1000-1-21	PEI	Barangay	Dec.	Dec.	PEI Paid	11	FFS	(55,000.00)			(55,000.00)
1000-1-22	Registration of Multicab	Barangay	May	June	Multicab registered	1	GF		(10,000.00)		(10,000.00)
	SOCIAL SERVICES SECTOR										
	PEACE & ORDER SERVICES										
1000-2-1	Hon. Of Chief Tanod	Barangay	Jan.	Dec.	Hon. Of Chief Tanod Paid	1	GF	7,164.00			7,164.00
1000-2-2	Hon. Of Brgy. Tanods	Barangay	Jan.	Dec.	Hon. Of Brgy. Tanods Paid	10	GF	23,880.00			23,880.00
1000-2-3	Hon. Of Lupong Tagapamayapa	Barangay	Jan.	Dec.	Hon. Of LT Paid	5	GF	11,940.00			11,940.00
1000-2-4	Hon. Of BHRAO	Barangay	Jan.	Dec.	Hon. Of BHRAO Paid	1	GF	7,164.00			7,164.00
1000-2-5	Other Expenses (Training & Seminar/Uniform)	Barangay	May	May	Training & Seminar Attended/Uniform, flashlights, etc. procured	11	GF		3,000.00		3,000.00
	EDUCATION SERVICES										
3000-100-1	Hon. Of DCW	Barangay	Jan.	Dec.	Hon. Of DCW Paid	3	GF	43,020.00			43,020.00
3000-100-2	Other Expenses (School Supplies)	Barangay	June	June	School Supplies Procured	20	GF		3,000.00		3,000.00
	HEALTH & NUTRITION SERVICES										
3000-200-1	Hon. Of BHW	Barangay	Jan.	Dec.	Hon. Of BHW Paid	13	GF	62,244.00			62,244.00
3000-200-2	Other Expenses (Supplemental Feeding)	Barangay	Mar.	Oct.	Office Supplies Paid	20	GF		3,000.00		3,000.00
3000-200-3	Purchased of Medical Equipment	Barangay	June	June	Medical Equipment Purchased	5	FFS			(50,000.00)	(50,000.00)
	IMPLEMENTATION PROJECTS/ ACTIVITIES FOR GENDER ADVOCACY DEVELOPMENT										
3000-200-4	Medicine Expenses	Barangay	Mar.	Oct.	Medicines Paid	500	5% GAD		19,127.00		19,127.00
3000-200-5	Construction of Senior Citizens Hall-Phase II	Barangay	Oct.	Nov.	Senior Citizens Hall Continued to construct	1	5% GAD			20,000.00	20,000.00
3000-200-6	Renovation of Multi-Purpose Hall	Barangay	Sept.	Oct.	Multi-Purpose Hall Constructi	Constructi	5% GAD			40,000.00	40,000.00

					renovated	on of Comfort Room & mini kitchen					
SANGGUNIANG KABATAAN PROGRAM/SERVICES											
1000-3-1	Green Brigade (vegetation control)	Barangay	June	Nov.	Vegetation control Implemented	4	10% SKF		15,825.40		15,825.40
1000-3-2	Capability Building (training & seminar)	Barangay	June	Nov.	No. of Participants Attended	20	10% SKF		15,825.40		15,825.40
1000-3-3	Livelihood (training & seminar)	Barangay	June	Nov.	No. of Participants Attended	20	10% SKF		15,825.40		15,825.40
1000-3-4	Anti-Drug Abuse (sports activities)	Barangay	June	June	Sports Activities Conducted	1	10% SKF		15,825.40		15,825.40
1000-3-5	Sport Development(purchase of sports equipment)	Barangay	June	June	Sports Equipment purchased	5	10% SKF			5,000.00	5,000.00
1000-3-6	Educational Services (purchase of 3 in 1 printer)	Barangay	Mar.	Mar.	3 in 1 Printer Purchased	1	10% SKF			20,000.00	20,000.00
1000-3-7	Social Services (acquisition of Office Tables & Chairs)	Barangay	Mar.	Apr.	Office Tables & Chairs Acquired	6	10% SKF			30,000.00	30,000.00
1000-3-8	Boundary Marker-Phase III	Barangay	Apr.	May	Boundary Marker Constructed	1	10% SKF			12,500.00	12,500.00
1000-3-9	Construction of Sitio Marker	Barangay	May	June	Sitio Marker Constructed	6	10% SKF			12,500.00	12,500.00
1000-3-8	Other Expenses (Computer Ink & Other supplies)	Barangay	Jan.	Dec.	Computer Ink & Other Supplies Procured	20	10% SKF		6,787.32		6,787.32
1000-3-9	LNK (Linggo ng Kabataan)	Barangay	Dec.	Dec.	Linggo ng Kabataan Conducted	1	10% SKF		5,000.00		5,000.00
1000-3-10	2 % Annual Dues	Barangay	May	May	Annual Dues Paid	1	10% SKF		3,165.08		3,165.08
IMPLEMENTATION PROJECTS/ACTIVITIES FOR UNFORSEEN EVENTS (5% BDRRM Fund)											
70% Pre-Disaster Preparedness											
1000-4-1	BDRRMC Training & Seminar	Barangay	Jan.	Jan.	No. of Participants attended	25	5% BDRRMF		15,388.90		15,388.90
1000-4-2	Purchase of Chainsaw and Rescue Vehicle	Barangay	June	June	Chainsaw & Rescue Vehicle purchased	1	5% BDRRMF			40,000.00	40,000.00
1000-4-3	Purchase of Generator	Barangay	June	June	Generator purchased	1	FPS			(50,000.00)	(50,000.00)
1000-4-4	Purchase of Rescue Boat	Barangay	June	June	Rescue Boat purchased	1	FPS			(50,000.00)	(50,000.00)
1000-4-5	Purchase of First Aid Kit	Barangay	June	June	First Aid Kit purchased	5	FPS			(10,000.00)	(10,000.00)

	30% Post Disaster Activities										
1000-4-6	Purchase of Relief Goods (Rice, Noodles, Sardines & Water)	Barangay			Sacks of Rice, Box of Noodles & Sardines & bottles of water purchased	10	5% BDRRMF		13,738.10		13,738.10
1000-4-7	Rehabilitation of Destroyed Infrastructure	Barangay			Destroyed Infrastructure Rehabilitated	5	5% BDRRMF			10,000.00	10,000.00
1000-4-8	Stress debriefing & recreational Stuff for Children & Women	Barangay			Stress Debriefing & Recreational Stuff conducted	1	FFS		(20,000.00)		(20,000.00)
IMPLEMENTATION PROJECTS FOR 20% DEVELOPMENT FUND											
	SOCIAL DEVELOPMENT										
1000-5-1	Purchase of Lot for the Construction of Evacuation Center	Barangay	May	June	Lot purchased	2	20% BDF			110,000.00	110,000.00
1000-5-2	Installation & Maintenance of Street Lighting System	Barangay	Jan.	Dec.	Street Lighting System Maintained & Installed	4, 30	20% BDF			44,608.00	44,608.00
	ECONOMIC DEVELOPMENT										
1000-5-3	Resealing of Roadway	Barangay/ Municipal	Mar.	Apr.	Roadway Resealed	1 km.	20% BDF 20% MDF			150,000.00 200,000.00	150,000.00 200,000.00
TOTAL								768,309.00	319,623.00	694,608.00	1,782,540.00

Prepared by:


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Attested by:


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