



Republic of the Philippines
PROVINCE OF ORIENTAL MINDORO
MUNICIPALITY OF PINAMALAYAN

Office of the Sangguniang Bayan

RESOLUTION NO. 037 - 2014

RESOLUTION APPROVING THE ANNUAL BUDGET FOR CY 2014 OF BARANGAY PANGGULAYAN, THIS MUNICIPALITY IN THE AMOUNT OF Php 1,582,540.00

WHEREAS, the Barangay Annual Budget of Barangay Panggulayan, Pinamalayan, Oriental Mindoro for CY 2014, approved under Barangay Appropriation Bill No. 05, series of 2013 with a total appropriation of Php 1,582,540.00

WHEREAS, it appears that this budget has not exceeded the 55% budgetary cap prohibited under RA 7160, as shown below:

Total income Next Preceding Year 2012	Php	1,458,510.57
Less: Non-recurring Revenues		<u>5,000.00</u>
Total Realized Income Next Preceding Year 2012		1,453,510.57
	X	<u>55%</u>
55% Thereof Ceiling for PS		799,430.81
Less: PS Appropriation for 2014		768,309.00
Less: Waived Item Under LBC 98 Cash Gift		<u>62,000.00</u>
		<u>706,309.00</u>
Excess/Still Allowable for PS Appropriation	Php	<u>93,121.81</u>

NOW THEREFORE:

On motion of Coun. Arnoldo M. Madrid seconded by all members present -

RESOLVED as it is **HEREBY RESOLVED** to approve as it is hereby approving the Barangay Appropriation Bill No. 05, series of 2013 embodying the Barangay General Fund Annual Budget for CY 2014 involving the amount of Php 1,582,540.00 of Barangay Panggulayan, Pinamalayan, Oriental Mindoro. In view of the above and as it appears that this budget under review has substantially complied with the budgetary requirements of RA 7160 and other budgeting rules and regulations and may therefore, be declared operative and in effect as of the date fixed in the Barangay Appropriation Bill for its effectivity subject to the following conditions, to wit:

1. Disbursement and payment of Cash Gift and Year End Bonus shall be in accordance with Budget Circular No. 2010-1;
2. Payment of Philhealth Insurance Premium shall be in accordance with the Philhealth Circular No. 011, series of 2012;
3. The appropriations under the 20% Development Fund shall be consistent with the allowed capital expenditures per DILG-DBM Joint Memorandum Circular No. 2011-01 dated April 13, 2011;
4. The appropriation for Barangay Disaster Risk Reduction and Management Fund shall be in accordance with the approved BDRRMC Plan of the Barangay per Republic Act 10121;
5. The 10% SK Fund shall be utilized in accordance with the SK By-Laws and Constitution of 2001;
6. Utilization of GAD budget shall be based on the estimated costs of functions and PPA's translated from the demands/commitments identified in the GAD Plan;



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MUNICIPALITY OF PINAMALAYAN

Office of the Sangguniang Bayan

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7. Discretionary Fund shall be disbursed only for public purposes to be supported by appropriate vouchers and subject to such guidelines as may be prescribed by law. No amount shall be appropriated for the same purpose except as authorized under Section 325 (b) of RA 7160;

8. Be it emphasized, that pursuant to Section 522 of the Code the GSIS shall establish and administer an appropriate system for insurance coverage of barangay officials and tanods. In the absence of said insurance coverage system, individual arrangements should first be made with the GSIS. In case no satisfactory arrangements could be reached, coverage by private insurance companies maybe allowed, provided that:

- Insurance coverage shall be subject to availability of local funds;
- No funding from national government shall be provided for the purpose;
- Such insurance shall cease as soon as the GSIS has established the required insurance coverage system.

9. Procurement of goods and services, infrastructure projects and consulting services shall be in accordance with the provision of Government Procurement Act (RA No.9184) and its Implementing Rules and Regulations (IRR);

10. Commission on Audit (COA) rules and regulations shall always be strictly adhered to relative to the disbursement of funds provided in this budget and shall be the sole responsibility of the Punong Barangay concerned.

RESOLVED FURTHER that copies of this review action be furnished the Municipal Budget Officer, Municipal Accountant and the Municipal Treasurer, this municipality for their information and guidance.

ADOPTED UNANIMOUSLY this 27th day of February 2014.

HON. RODOLFO M. MAGSINO
Member

HON. LEONARDO L. PEDRAZA
Member

HON. ANTONIO VICTOR B. OLYMPIA
Member

HON. JASON C. PAYLAGO
Member

HON. NORMAN J. JACINTO
ABC President, Member

HON. ARNOLDO M. MADRID
Member

HON. GEOFFREY PAUL A. UMBAO
Member

HON. ARNEL G. ABRENICA
Member

HON. JOSEPH T. RODIL
Member

Attested:

CELSO M. JAMIG, JR.
Secretary to the Sanggunian

Certified Correct:

HON. ARISTEO A. BALDOS, JR.
Vice Mayor, Presiding Officer

Approved:
HON. WILFREDO L. HERNANDEZ, SR.
Municipal Mayor



Republic of the Philippines
Province of Oriental Mindoro
MUNICIPALITY OF PINAMALAYAN

Office of the Municipal Budget

February 11, 2013

The Honorable Members
Of the Sangguniang Bayan
Pinamalayan, Oriental Mindoro

Your Honors:

We have made a preliminary review of the **Barangay Annual Budget of Barangay Pangulayan**, Pinamalayan, Oriental Mindoro embodied in the Appropriation Bill No. 05 series of 2013 with a total appropriation of **Php 1,582,540.00**.

Total Income Next Preceding Year 2012	Php	1,458,510.57
Less: Non-recurring Revenues		5,000.00
Total Realized Income Next Preceding Year 2012		1,453,510.57
	x	55%
55% Thereof Ceiling for PS		799,430.81
Less: PS Appropriation for 2014	768,309.00	
Less: Waived Item Under LBC 98 Cash Gift	62,000.00	706,309.00
Excess/Still Allowable for PS Appropriation	Php	93,121.81

It appears that this budget has substantially complied with the budgeting requirements of RA 7160 and other budgeting laws, rules and regulations and may therefore be declared operative and in effect as of January 01, 2014 subject to the following conditions, to wit:

1. The appropriations under the 20% Development Fund shall be consistent with the allowed capital expenditures per DILG – DBM Joint Memorandum Circular No. 2011 – 01 dated April 13, 2011;
2. The 10% SK Fund shall be utilized in accordance with the SK By-Laws and Constitution of 2001;
3. The appropriation for Barangay Disaster Risk Reduction and Management Fund shall be in accordance with the approved BDRRMC Plan of the Barangay per Republic Act 10121;
4. Discretionary Fund shall be disbursed only for public purposes to be supported by appropriate vouchers and subject to such guidelines as may be prescribed by law. No amount shall be appropriated for the same purpose except as authorized under Section 325 (b) of RA 7160;
5. Disbursement and payment of Cash Gift and Year End Bonus shall be in accordance with Budget Circular No. 2010-1;
6. Payment of Philhealth Insurance Premium shall be in accordance with the Philhealth Circular No. 011, series of 2012;
7. Utilization of GAD budget shall be based on the estimated costs of functions and PPA's translated from the demands/commitments identified in the GAD Plan;
8. Be it emphasized, that pursuant to Section 522 of the Code the GSIS shall establish and administer an appropriate system for insurance coverage of barangay officials and tanods. In the absence of said insurance coverage system, individual arrangements should first be made with the GSIS. In case no satisfactory arrangements could be reach, coverage by private insurance companies maybe allowed, provided that:





Republic of the Philippines
Province of Oriental Mindoro
Municipality of Pinamalayan
BARANGAY PANGGULAYAN



OFFICE OF THE PUNONG BARANGAY

MADAM ZAIDA D. MICIANO
Municipal Budget Officer
Pinamalayan, Oriental Mindoro



1st ENDORSEMENT

January 20, 2014

Respectfully submitted to the Sangguniang Bayan of Pinamalayan, Oriental Mindoro thru the Municipal Budget Officer herein **APPROPRIATION ORDINANCE 05-2013 ANNUAL BUDGET FOR 2014 of PANGGULAYAN, PINAMALAYAN, ORIENTAL MINDORO** for review and appropriate action.


ROBERTO A. MICIANO
Punong Barangay

2/2/2014



BARANGAY BUDGET MESSAGE

October 5, 2013

THE HONORABLE MEMBERS
Sangguniang Barangay
Barangay Development Council

Ladies and Gentlemen:

Yesterday and tomorrow are great opposites. What has been done cannot be undone because we cannot go back to the past. So we look forward to the future and see what can be done because we have to make our choices today to effect the changes we wish to make in the shaping of our destiny as a community.

Today, the ₱ 1,582,540.00 budget for our Barangay in FY 2013 That I am asking our Sanggunian to pass without delay and without deduction is designed to effect necessary changes and development to bring us closer to our practical vision of being a self-Reliant and progressive Barangay.

POLICY TRUST FOR BY 2014

Our policy trust for BY 2014 is focused to our Barangay economy. We desire to reduce unemployment by 20% and at the same time increase our local revenue by 20%. We concentrate our resources to the economy because this is the only way to become self-reliant. We want our marginalized residents in the rural and urban areas to be the focus of our investments. The policy measures to support our FY 2014 budget are the following.

1. Make our tax collection more efficient.
2. Increase our local revenue by augmenting our fees for the use of Barangay facilities.
3. Give priority to the delivery of quality basic services to all constituents.
4. Use of surplus or savings to priority development projects.

ESTIMATED INCOME FOR 2014

Our estimated and realistic income for FY 2014 is more or less ₱ 1,582,540.00. Our share from Internal Revenue Collection stills our number one source of income. It hugs almost 96% more than a half of our total revenue. This is fairly better than our last year's 95% of total income. We will continue to be more aggressive in the next coming years by strengthening our local economy and making more efficient our tax and fees collections. It is effected that at the end of this decades we will turn the tide of our revenue structure increase the share of locally generated income to 70%, dwarfing our IRA share to a mere 30%. We shall pursue similar strategic policies on income generation in the coming years to attain our vision of self-reliant in 5 years time. This cannot be achieved however, without your strong and firm support in the execution of our policies.

INCOME ALLOCATION FOR BY 2014

Our income , on the basis of our approved fiscal or budget policies gives premium to the delivery of quality basic services, which is allocated 5% for GAD, 10% for Sangguniang Kabatan share, 20% for Priority Development Project, 55% for Governance and Legislative Services, 5% for Calamity Fund for the unforeseen events, and the rest is for the administrative cost. This percentage allocation of our income once confirmed and approved shall be maintained for the next five years to emphasize our commitment to be more responsive in basic services delivery.

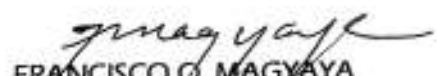
EXPECTED OUTPUT FOR BY 2014

The main rationale why we exist in the Barangay is not to collect taxes or fees or to spend what we have collected. We exist because of the goods and services we provide to our constituents to make their life easier and happier to live.

For by 2014 the expected results or major final output of goods and services of our Barangay as laid out in our Annual Investment Programs are as follows:

As a public servant, I humbly stoop and bow down my head to all my constituents whom I have pledged to serve until the end of my term. I have delivered these basic services and development projects to you as our stakeholders. If at the end of the day you don't find these services delivered, then you be the final judge... on judgment day.

THANK YOU AND GOD BLESS!!!!


FRANCISCO O. MAGYAYA
Punong Barangay



BARANGAY PANGGULAYAN
MUNICIPALITY PINAMALAYAN
PROVINCE OF ORIENTAL MINDORO

19th Regular Session

Begun and held in PANGGULAYAN, Pinamalayan, Oriental Mindoro on 05th
day of October, 2013.

BARANGAY APPROPRIATION BILL NO. 05

AN ORDINANCE APPROPRIATING FUNDS FOR BARANGAY PANGGULAYAN.

Be enacted by the Sangguniang Barangay of PANGGULAYAN in Council assembled:

SECTION 1. SOURCE OF FUNDS. The following income as indicated hereof are hereby declared as sources of funds particularly the Tax Revenue and Operating and Miscellaneous Income, which are realistic and probable to be collected and remitted to the Local Treasury necessary to finance the delivery of basic services and implementation of priority development of Barangay PANGGULAYAN from January 1 to December 31, two thousand and fourteen, except otherwise specifically provided herein:

ESTIMATED INCOME FOR BUDGET YEAR

Share on Internal Revenue Collections	Php. <u>1,523,040.00</u>
Share on Real Property Tax	<u>30,000.00</u>
Business Tax (Stores and Retailers)	<u>5,000.00</u>
Share on Sand and Gravel Tax	
Share on National Wealth	
Share on EVAT	
Misc. Taxes on Goods and Services	<u>3,000.00</u>
Other Taxes	<u>12,000.00</u>
Other Specific Income	<u>3,500.00</u>
Subsidy from Other LGU's	<u>6,000.00</u>

TOTAL AVAILABLE RESOURCES

Php. 1,582,540.00

BARANGAY EXPENDITURE PROGRAM

SECTION 2. APPROPRIATION OF FUNDS. The following sums or so much thereof necessary are hereby appropriated out of Tax Revenue and Operating and Miscellaneous Income and any unexpected balances thereof, in the Local Treasury of the Barangay not otherwise appropriated for basic services delivery and implementation of priority development projects.



PROGRAM/ PROJECT,ACTIVITY MAJOR FINAL OUTPUT	PERSONAL SERVICES	Maintenance Other Operating Expenses	CAPITAL OUTLAY	TOTAL
EXECUTIVE & LEGISLATIVE SERVICES				
Hon. Punong Barangay(5,979*12)	71,748.00			71,748.00
7 Kagawad (3,587*7*12)	301,308.00			301,308.00
S. K. (3,587*12)	43,044.00			43,044.00
Secretary(3,587*12)	43,044.00			43,044.00
Treasurer(3,587*12)	43,044.00			43,044.00
CASH GIFT (5,000 *11)	55,000.00			55,000.00
Philhealth 11 Members	13,860.00			13,860.00
Year End Bonus	41,849.00			41,849.00
SUBTOTAL				612,897.00
MOOE				
Travelling Expenses		20,000.00		20,000.00
Training & Seminar		30,000.00		30,000.00
Office Supplies		15,000.00		15,000.00
Electric Expenses		40,000.00		40,000.00
Medical Benefits		10,000.00		10,000.00
2% discretionary fund		1,013.78		1,013.78
Annual Dues		2,000.00		2,000.00
Insurance of Brgy. Officials		54,076.00		54,076.00
Fidelity Bond		5,000.00		5,000.00
Other Expenses (assembly meeting, notaries & others)		7,025.22		7,025.22
SUBTOTAL				184,115.00
DAY CARE SERVICES				
Honorarium of DCW (1,195*3*12)	43,020.00			43,020.00
Other Expenses (School Supplies)		3,000.00		3,000.00
SUBTOTAL				46,020.00
EAETH & NUTRITION				
Honorarium of BHW(399*13*12)	62,244.00			62,244.00
Other Expenses (Supplemental feeding)		3,000.00		3,000.00
SUBTOTAL				65,244.00
PEACE & ORDER SERVICES				
Hon. Brgy. Police Chief (597*12)	7,164.00			7,164.00
Hon. Brgy. Tanod (199*10*12)	23,880.00			23,880.00
Hon. Brgy. Lupong Tagapamayapa (199*5*12)	11,940.00			11,940.00
Hon. BHRAO (597*12)	7,164.00			7,164.00
Other expenses (Training & Seminar/ Uniform)		3,000.00		3,000.00
SUBTOTAL				53,148.00
SPECIAL PURPOSE APPROPRIATION				
5% Gender Advocacy				
Medicine expenses		19,127.00		19,127.00
Construction of Senior Citizens Hall			20,000.00	20,000.00
Renovation of Multi-Purpose Hall- Construction of Comfort Room & Mini Kitchen			40,000.00	40,000.00
SUBTOTAL				79,127.00

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PROGRAM/ PROJECT,ACTIVITY MAJOR FINAL OUTPUT	PERSONAL SERVICES	Maintenance Other Operating Expenses	CAPITALS OUTLAY	TOTAL
10% SK FUND(SOCIAL & ECO. DEV.)				
SOCIAL AND ECONOMIC DEV.				
Green Brigade				
a. Clean & Green(vegetation control)		15,825.40		15,825.40
Livelihood				
a. Training & Seminar		15,825.40		15,825.40
Capability Building				
a. Training & Seminar		15,825.40		15,825.40
Anti- Drug Abuse				
a. Sports Activities		15,825.40		15,825.40
SPORTS DEV. & EDUCATION				
a. Purchase of Sports Equip.			5,000.00	5,000.00
EDUCATIONAL SERVICES				
a. Purchase of CPU and 3 in 1 Printer			20,000.00	20,000.00
SOCIAL SERVICES				
a) Acquisition of Office Tables & chairs			30,000.00	30,000.00
INFRASTRUCTURAL SERVICES				
a) Boundary Marker-Phase III			12,500.00	12,500.00
b) Construction of Sitio Marker			12,500.00	12,500.00
OTHER EXPENSES				
a) Maintenance of IT Equipment & Computer Ink		6,787.32		6,787.32
LNK		5,000.00		5,000.00
2% Annual Dues		3,165.08		3,165.08
SUBTOTAL				158,254.00
20% DEVELOPMENT PROJECT				
Social Development				
Purchase of Lot for the Construction of Evacuation Center			110,000.00	110,000.00
Installation & Maintenance of Street Lighting System			44,608.00	44,608.00
Economic Development				
Resealing of Roadway			150,000.00	150,000.00
SUBTOTAL				304,608.00
5% BDRRMF				
70% Pre Disaster Preparedness Activities				
Purchase of Equipment			40,000.00	40,000.00
Training and Seminar		15,388.90		15,388.90
30% Post Disaster Activities				
Purchase of Relief Goods		13,738.10		13,738.10
Rehabilitation of Destroyed Infrastructure			10,000.00	10,000.00
SUBTOTAL				79,127.00
TOTAL				1,582,540.00



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SECTION 3. The appropriated amount is aimed to produce the expected major final output (MFO) for the barangay and are to be measured by output indicators per MFO. This serves as the rationale for the money spent for services and development projects provided by the barangay, pursuant to Section 17 of the Government Code.



PROGRAM/ PROJECTS/ ACTIVITIES MAJOR FINAL OUTPUT	BUDGET YEAR	
	PERFORMANCE INDICATOR	ESTIMATED OUTPUT
HONORARIUM		
Punong Barangay	Hon. Of Punong Barangay paid	100 % paid
7 Kagawad	Hon. Of Kagawads paid	100 % paid
S. K. Chairman	Hon. Of S. K. Paid	100 % paid
Secretary	Hon. Of Secretary paid	100 % paid
Treasurer	Hon. Of Treasurer Paid	100 % paid
CASH GIFT	Cash Gift Paid	100 % paid
Philhealth 11 Members	Phil Health Benefit Remitted	100 % remitted
Year-end Bonus	Year-end Bonus Paid	100 % paid
MOOE		
Travelling Expenses	Numbers of Travel Made	30
Training & Seminar	Nos. of Trainings & Seminars attended	10
Office Supplies	Nos. of Office Supplies Procured	100
Electric Expenses	Electricity Expenses Paid	12 mos.
Medical Benefits	Barangay Officials Provided w/ medical benefit	11
2% Discretionary Fund	Discretionary Funded	1
Annual Dues	Annual Dues Paid	1 year
Insurance of Brgy. Officials	All Brgy. Officials provided with Insurance	1 year, 11 persons
Fidelity Bond	Bond Premiums Paid	2
Other Expenses(Notaries, assembly meeting & others)	Other MOOE Paid	50
DAY CARE SERVICES		
Hon. Of DCW	Hon. Of DCW Paid	100% Paid
Other Expenses (School supplies)	School Supplies Procured	30
HEALTH & NUTRITION SERVICES		
Honorarium of BHW	Hon. Of BHW Paid	100% Paid
Other Expenses (supplemental Feeding program)	Nos. of Children provided w/ supplemental feeding	20
PEACE & ORDER SERVICES		
Hon. Of Brgy. Chief Tanod	Hon. Of Chief Tanod Paid	100% Paid
Hon. Of Brgy. Tanods	Hon. Of Brgy. Tanods Paid	100% Paid
Hon. Of Lupong Tagapamayapa	Hon. Of Lupong Tagapamayapa Paid	100% Paid
Hon. Of BHRAO	Hon. Of BHRAO Paid	100% Paid
Other Expenses (Training & Seminar/Uniform)	Training & seminar attended/uniform procured	11
SPECIAL PURPOSE APPROPRIATION		
5% GAD		
Medicine Expenses	Medicines Procured	Medicines Paid
Construction of Senior Citizens Hall	Senior Citizens Hall Constructed	1
Renovation of Multi-Purpose Hall-Construction of Comfort Room & Mini Kitchen	Multi-Purpose Hall Renovated	1

Amir



PROGRAM/ PROJECTS/ ACTIVITIES MAJOR FINAL OUTPUT	BUDGET YEAR	
	PERFORMANCE INDICATOR	ESTIMATED OUTPUT
10% SK FUND (Social & Eco. Dev.)		
SOCIAL & ECONOMIC DEV.		
Green Brigade		
a. Clean & Green (vegetation control)	Vegetation control implemented	
Livelihood		
a. Training & Seminar	No. of Participants Attended	20
Capability Building		
a. Training & Seminar	No. of Participants Attended	20
Anti-Drug Abuse		
a. Sports Activities	Sports Activities Conducted	1
SPORTS DEV. & EDUCATION		
a. Purchase of Sports Equipment	Sports Equipment Purchased	5
EDUCATIONAL SERVICES		
a. Purchase of CPU & 3 in 1 printer	CPU & Printer Purchased	1
SOCIAL SERVICES		
a) Acquisition of Office Tables & Chairs	Office Tables & Chairs Acquired	6
INFRASTRUCTURAL SERVICES		
a. Boundary Marker-Phase III	Bet. Brgy. Palayan & Brgy. Panggulayan	1
b. Construction of Sitio Marker	Sitio Marker Constructed	6 Sitios
OTHER EXPENSES		
a. Maintenance of IT Equipment & Computer Ink	IT Equipment Maintained & Computer Ink Purchased	3
SK FEDERATION		
a. Linggo ng Kabataan	LNK attended Annual convention	LNK attended Annual convention
2% ANNUAL DUES	Annual dues of SK paid	100 % paid
20 % DEVELOPMENT FUND		
Social Development		
Purchase of Lot for the Construction of Evacuation Center	Lot Purchased	1
Installation & Maintenance of Street Lights	Street Lights Installed & Maintained	30 Street lights
Economic Development		
Resealing of Road way	Roadway Resealed	500 mtrs.
5% BDRRMF		
Purchase of Equipment	Equipment purchased	Chainsaw, Rubber Boat
Training & Seminar	Nos. of Training & Seminar	BDRRMC
Purchase of Relief Goods	Relief Goods Purchased	Noodles, Rice, Canned Goods etc.
Rehabilitation of Destroyed Infrastructure	Destroyed Infrastructure Rehabilitated	Unknown number

SECTION 4. GENERAL PROVISION. The following policies are authorized for the fiscal year

- a) Income from operating and miscellaneous fees shall be collected at maximum collection efficiency.
- b) Priority in the use of income shall be for budgetary requirements as mandated by local code.
- 20% of IRA for development projects.
 - 5% for Unforeseen Events.
 - 10% for Sangguniang Kabataan SK.
- c) Strict compliance to the 55% Personal Services limitation shall be observed.
- d) Priority in the use of savings shall be for basic services, augmentation of development projects and other mandatory expenses provided under the Local Code.
- e) All procurement shall follow strictly the provisions of RA 9184.

SECTION 5. EFFECTIVITY. This ordinance shall take January 1, 2014.

Date Promulgated: October 5, 2013 *Jmdlanot*
Carried Unanimously,

Name and Signature of Barangay Sanggunian Members

Roberto A. Miciano
ROBERTO A. MICIANO

Florenio C. Jalac
FLORENIO C. JALAC

Felicisima J. Narito
FELICISIMA J. NARITO

Lina C. Layson
LINA C. LAYSON

Ricky M. Hernandez
RICKY M. HERNANDEZ

Roy M. Matlasi
ROY M. MATLASI

Romualdo B. Luwalhati
ROMUALDO B. LUWALHATI

Rose Ann N. Nitural
ROSE ANN N. NITURAL

I HEREBY CERTIFY to the correctness of the above-quoted Local Appropriation Ordinance.

Jmdlanot
MARIELYN D. LANOT
Barangay Secretary

ATTESTED:

Roberto A. Miciano
ROBERTO A. MICIANO
Chairman, Committee on Appropriation

APPROVED:

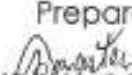
Francisco O. Magyaya
FRANCISCO O. MAGYAYA
Punong Barangay

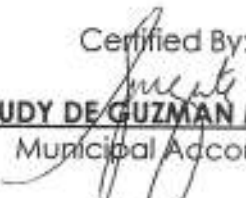


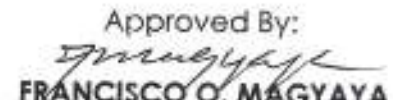
Barangay Budget Preparation Form No. 1

CERTIFIED STATEMENT OF INCOME
Barangay: Pangulayan
Municipality of Pinamalayan, Oriental Mindoro

Account Code	Source of Income Particular	Past Year 2012	Current Year 2013	Budget Year 2014
	1. Property Taxes Share on Real Property Tax Share on Real Property on Idle Land	50,688.95	25,000.00	30,000.00
	2. Taxes on Goods & Services Bus. Taxes & Licenses (Store & Retailer) Misc. Taxes on Goods & Services	2,150.00	3,000.00 5,000.00	5,000.00 3,000.00
	3. Other Taxes Interest Income Share on Sand & Gravel Tax Miscellaneous Other Tax Share from Internal Rev. Collection Share from Economic Zone Share from EVAT Share From Nat'l Wealth	2,780.52 1,390,180.00	12,000.00 1,461,604.00	12,000.00 1,523,040.00
	4. External Subsidy Income from Nat'l Gov't. Subsidy from Other LGU's	5,000.00	6,000.00	6,000.00
	5. Other Specific Income Registration Fees Permit Fees Clearance/Certification Fees Other Specific Income	7,711.10	3,500.00	3,500.00
	TOTAL	1,458,510.57	1,561,104.00	1,582,540.00

Prepared By:

AIDA M. BANASTAS
Barangay Treasurer

Certified By:

JUDY DE GUZMAN MORENTE
Municipal Accountant

Approved By:

FRANCISCO O. MAGYAYA
Punong Barangay

INSTRUCTION:

Indicate in Column 2, 3 and 4 the actual income for the past year, the actual income for the first six (6) month and the estimated income for the second six(6) for the current year, and lastly, the estimated income for the budget year respectively.

ACTUAL INCOME AND EXPENDITURE FOR PAST YEAR 2012**BARANGAY PANGGULAYAN**

Municipality of Pinamalayan, Oriental Mindoro

(In 000 Pesos)

**Part A. Actual Income**

Beginning Balance

Share on Internal Revenue Collections	1,390,180.00
Share on Real Property Tax.....	50,688.95
Business Tax (Stores & Retailers).....	2,150.00
Share on Sand & Gravel Tax.....	
Share on National Wealth.....	
Share on EVAT.....	
Miscellaneous Taxes on Goods & Services.....	
Other Tax(CTC & Clearance).....	7,711.10
Other Specific Income (Interest Income).....	2,780.52
Subsidy From Other LGU's.....	5,000.00
Total Available Resources.....	1,458,510.57

Part B. Actual Expenditures

Program/ Project/ Activity Major Final Output	Personal Services	Maintenance & other Operating Expenses	Capital Outlay	TOTAL
EXECUTIVE & LEGISLATIVE SERVICES				
Hon. Punong Brgy.	68,340.00			68,340.00
7 Kagawad	287,028.00			287,028.00
SK	41,004.00			41,004.00
Secretary	41,004.00			41,004.00
Treasurer	41,004.00			41,004.00
Cash Gift	55,000.00			55,000.00
Year End Bonus	39,865.00			39,865.00
PEI	32,571.00			32,571.00
MOOE				
Travelling Expenses		13,412.00		13,412.00
Office Supplies		46,065.35		46,065.35
Drugs & Medicines Expenses		20,000.00		20,000.00
Fuel, Oil & Lubricants		7,500.00		7,500.00
Electric Expenses		75,709.69		75,709.69
Other Expenses		37,845.00		37,845.00
Insurance of Brgy. Officials		54,076.00		54,076.00
Fidelity Bond		4,919.00		4,919.00
Maintenance of Barangay Facilities		6,700.00		6,700.00
Training & Seminar		29,100.00		29,100.00
DAY CARE SERVICES				
Hon. of DCW	41,004.00			41,004.00
HEALTH & NUTRITION SERVICES				
Hon. of BHW	52,820.00			52,820.00
PEACE & ORDER SERVICES				
Hon. of Brgy. Tanod	26,828.00			26,828.00
Hon. of Brgy. Justice	10,400.00			10,400.00
Hon. of BHRAO	6,828.00			6,828.00

Slaypen

10% SK FUND				
Green Brigade		7,875.00		7,875.00
Typewriter			30,000.00	30,000.00
Sports Activities		9,900.00		9,900.00
Seminar		5,000.00		5,000.00
Sports Equipment		4,580.50		4,580.50
20% DEVELOPMENT PROJECTS				
Window Glass			37,500.00	37,500.00
Road Concreting			84,387.60	84,387.60
Installation of Street Lights			35,290.00	35,290.00
Boundary Marker			14,918.00	14,918.00
Renovation of DCC			43,250.00	43,250.00
TOTAL	743,696.00	322,682.54	245,345.60	1,311,724.14

Prepared By:

Banastas
AIDA M. BANASTAS
 Barangay Treasurer

Certified By:

Judy de Guzman
JUDY DE GUZMAN MORENTE
 Municipal Accountant

Approved By:

Francisco O. Magyaya
FRANCISCO O. MAGYAYA
 Punong Barangay

INSTRUCTIONS:

- Indicate the Actual Income for the Past Year from all sources.
- Indicate the Actual Expenditure for the Past by the Major Final Output or Program/ Project/ Activity and by expenditure class (Personal Services, Maintenance & Other Operating Expenses & Capital Outlay)

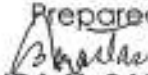
**ACTUAL AND ESTIMATED INCOME AND EXPENDITURE FOR THE CURRENT YEAR (2013)**

Barangay : **PANGGULAYAN**
Municipality of Pinamalayan, Oriental Mindoro
(in 000 Pesos)

	ACTUAL	ESTIMATED	TOTAL
Part A. Actual Income			
Beginning Balance			
Share on Interval Revenue Collections	730,802.00	730,802.00	1,461,604.00
Share on Real Property Tax	12,500.00	12,500.00	25,000.00
Business Tax (Store & Retailers)	2,500.00	2,500.00	5,000.00
Share on Sand and Gravel Tax			
Share on National Wealth			
Misc. Taxes on Goods & Services	1,500.00	1,500.00	3,000.00
Other Taxes (CTC & Clearances)	6,000.00	6,000.00	12,000.00
Other Specific Income	1,750.00	1,750.00	3,500.00
Subsidy from other LGU's	3,000.00	3,000.00	6,000.00
Total Available Resources			1,516,104.00
Part B. Actual Expenditures			
Program/Project/Activity	Personal Services	MOOE	Capital Outlay
Major Final Output			
Hon. Punong Barangay	68,340.00		
Hon. SB Members	287,028.00		
Hon. SK	41,004.00		
Hon. Secretary	41,004.00		
Hon. Treasurer	41,004.00		
Hon. DCW	41,004.00		
Hon. BHRAO	6,828.00		
Hon. BHW	59,280.00		
Hon. Chief Brgy. Tanod	6,828.00		
Hon. Brgy. Tanod	22,800.00		
Hon. Brgy. Justice	20,520.00		
Cash Gift	55,000.00		
Philhealth	13,860.00		
Year End Bonus	7,000.00		
MOOE			
Travelling Expenses		15,000.00	
Training and Seminar		2,693.45	
LAKBAY ARAL		30,000.00	
Office Supplies		10,000.00	
Electric Expenses		40,000.00	
Fuel, Oil & Lubricants		8,000.00	
Repair of Multicab		15,000.00	
2% Discretionary Fund		327.95	
Annual Dues		2,000.00	
Insurance of Barangay Officials		54,076.00	
Fidelity Bond		5,000.00	
Maintenance of Brgy. Facilities		7,000.00	
Other Expenses(assembly meeting, notarial & others)		10,965.00	
Supplies of DCW		3,000.00	
Other Expenses of BHW(Supplemental Feeding)		3,000.00	
Other Peace and Order Expenses(Training & Seminar/Uniform)		3,000.00	

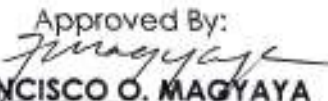
Mayon

Program/ Project/ Activity Major Final Output	Personal Services	MOOE	Capital Outlay			
Special Purpose Implementation of Gender Advocacy (5% of IRA)						
Medicine Expenses		20,000.00		10,000.00	10,000.00	20,000.00
Construction of Senior Citizens Hall			22,000.00	11,000.00	11,000.00	22,000.00
Renovation of Brgy. Hall			33,805.20	16,902.60	16,902.60	33,805.20
Special Purpose Implementation of Dev't Project(20% of IRA)						
Purchase of Lot			92,320.80	46,160.40	46,160.40	92,320.80
Installation & Maintenance of Street Lighting System			50,000.00	25,000.00	25,000.00	50,000.00
Resealing of Roadway			150,000.00	75,000.00	75,000.00	150,000.00
Implementation of SK Budget (10% of IRA)						
Green Brigade		15,161.04		7,580.52	7,580.52	15,161.04
Livelihood		15,161.04		7,580.52	7,580.52	15,161.04
Capability Building		15,161.04		7,580.52	7,580.52	15,161.04
Anti- Drug Abuse		15,161.04		7,580.52	7,580.52	15,161.04
Purchase of Sports Equipment			5,000.00	2,500.00	2,500.00	5,000.00
Acquisition of Projector			32,000.00	16,000.00	16,000.00	32,000.00
Installation of Street Lights			25,000.00	12,500.00	12,500.00	25,000.00
Boundary Marker-Phase II			15,000.00	7,500.00	7,500.00	15,000.00
Computer Ink & Other Supplies		5,934.03		2,967.02	2,967.01	5,934.03
LNK		5,000.00		2,500.00	2,500.00	5,000.00
2% Annual Dues		3,032.21		1,516.11	1,516.10	3,032.21
Implementation Projects/ Activities for						
Unforeseen Events(5% BDRRMF)						
70% PRE DISASTER PREPAREDNESS ACTIVITIES						
Purchase of Equipment			40,000.00	20,000.00	20,000.00	40,000.00
Training & Seminar		13,063.64		6,531.82	6,531.82	13,063.64
30% POST DISASTER ACTIVITIES						
Purchase of Relief Goods		22,741.56		11,370.78	11,370.78	22,741.56
Total Expenditures						
Balance/Deficit						

Prepared By:

AIDA M. BANASTAS
Barangay Treasurer

Certified By:

JUDY DE GUZMAN MORENTE
Municipal Accountant

Approved By:

FRANCISCO O. MAGYAYA
Punong Barangay

INSTRUCTIONS:

A. Indicate in Part A the actual income for the first six(6) months and the estimated income for the second six (6) months, add the actual to the estimated amount to get the total.

B. Include in Part B the actual obligation for the first six(6) months (PS+ MOOE + CO) and the estimated expenditure for PS, MOOE, and CO for the second six months, add the actual to the estimated amount to get the total.

INCOME AND EXPENDITURE ESTIMATES FOR BUDGET YEAR 2014**BARANGAY PANGGULAYAN**

Municipality of Pinamalayan, Oriental Mindoro

(In 000 Pesos)

**Part A. Estimated Income**

Share on Internal Revenue Collections.....	1,523,040.00
Share on Real Property Tax.....	30,000.00
Business Tax(Stores & Retailers).....	5,000.00
Share on Sand and Gravel Tax.....	
Share on National Wealth.....	
Share on EVAT.....	
Miscellaneous Taxes on Goods & Services.....	3,000.00
Other Taxes.....	12,000.00
Other Specific Income.....	3,500.00
Subsidy From Other LGU's.....	6,000.00
Total Available Resources.....	1,582,540.00

Part B. Estimated Expenditures

Program/ Project/ Activity Major Final Output	Personal Services	Maintenance & Other Operating Expenses	Capital Outlay	TOTAL
EXECUTIVE & LEGISLATIVE SERVICES				
Hon. Punong Barangay	71,748.00			71,748.00
7 Kagawad	301,308.00			301,308.00
S. K.	43,044.00			43,044.00
Secretary	43,044.00			43,044.00
Treasurer	43,044.00			43,044.00
CASH GIFT	55,000.00			55,000.00
Philhealth 11 Members	13,860.00			13,860.00
Year End Bonus	41,849.00			41,849.00
MOOE				
Travelling Expenses		20,000.00		20,000.00
Training & Seminar		30,000.00		30,000.00
Office Supplies		15,000.00		15,000.00
Electric Expenses		40,000.00		40,000.00
Medical Benefits		10,000.00		10,000.00
2% discretionary fund		1,013.78		1,013.78
Qual Dues		2,000.00		2,000.00
Insurance of Brgy. Officials		54,076.00		54,076.00
Fidelity Bond		5,000.00		5,000.00
Other Expenses (assembly meeting, notaries & others)		7,025.22		7,025.22
DAY CARE SERVICES				
Honorarium of DCW	43,020.00			43,020.00
Office supplies		3,000.00		3,000.00
HEALTH & NUTRITION				
Honorarium of BHW	62,244.00			62,244.00
Other expenses(Supplemental Feeding)		3,000.00		3,000.00
PEACE & ORDER SERVICES				
Hon. Brgy. Police Chief	7,164.00			7,164.00
Hon. Brgy. Tanod	23,880.00			23,880.00
Hon. Brgy. Lupong Tagapamayapa	11,940.00			11,940.00
Hon. BHRAO	7,164.00			7,164.00
Other expenses (Training & Seminar/ Uniform)		3,000.00		3,000.00
SPECIAL PURPOSE APPROPRIATION				
5% Gender Advocacy				
Medicine expenses		19,127.00		19,127.00
Construction of Senior Citizens Hall			20,000.00	20,000.00
Renovation of Multi-Purpose Hall-			40,000.00	40,000.00
Construction of Comfort Room & Mini Kitchen				

Program/ Project/ Activity Major Final Output	Personal Services	Maintenance & Other Operating Expenses	Capital Outlay	TOTAL
10% SK FUND(SOCIAL & ECO. DEV.)				
SOCIAL AND ECONOMIC DEV.				
Green Brigade				
a. Clean & Green(vegetation control)		15,825.40		15,825.40
Livelihood				
a. Training & Seminar		15,825.40		15,825.40
Capability Building				
a. Training & Seminar		15,825.40		15,825.40
Anti- Drug Abuse				
a. Sports Activities		15,825.40		15,825.40
Sports Dev. & Education				
a. Purchase of Sports Equip.			5,000.00	5,000.00
Educational Services				
a. Purchase of CPU and 3 in 1 Printer			20,000.00	20,000.00
SOCIAL SERVICES				
a) Acquisition of Office Tables & Chairs			30,000.00	30,000.00
INFRASTRUCTURAL SERVICES				
a) Boundary Marker-Phase III			12,500.00	12,500.00
b) Construction of Sitio Marker			12,500.00	12,500.00
Other Expenses				
a. Computer Ink & other supplies		6,787.32		6,787.32
INK		5,000.00		5,000.00
Annual Dues		3,165.08		3,165.08
20% DEVELOPMENT PROJECT				
Social Development				
Purchase of Lot for the Construction of Evacuation Center			110,000.00	110,000.00
Installation & Maintenance of Street Lighting System			44,608.00	44,608.00
Economic Development				
Resealing of Roadway			150,000.00	150,000.00
5% BDRMF				
70% Pre Disaster Preparedness Activities				
Purchase of Equipment			40,000.00	40,000.00
Training and Seminar		15,388.90		15,388.90
30% Post Disaster Activities				
Purchase of Relief Goods		13,738.10		13,738.10
Rehabilitation of Destroyed Infrastructure			10,000.00	10,000.00
TOTAL				1,582,540.00
† Expenditures				
Balance/ Deficit				

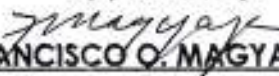
Prepared By:


AIDA M. BANASTAS
Barangay Treasurer

Certified By:


JUDY DE GUZMAN MORENTE
Municipal Accountant

Approved By:


FRANCISCO O. MAGYAYA
Punong Barangay

INSTRUCTION:

- A. Indicate in Part A the Estimated Income (less beginning balance for the Budget Year)
B. Indicate in Part B the Estimated Expenditure by allotment class and by Program/ Project/ Activity
or Major Final Output.

PERSONAL SERVICES



BARANGAY OFFICIALS

NAME	DESIGNATION	OLD RATE		NEW RATE	
		MONTH	YEAR	MONTH	YEAR
1. FRANCISCO O. MAGYA	Punong Barangay	5,695.00 /	68,340.00	5,979.00	71,748.00 /
2. ROBERTO A. MICIANO	Kagawad	3,417.00 /	41,004.00	3,587.00	43,044.00 /
3. RICKY M. HERNANDEZ	Kagawad	3,417.00	41,004.00	3,587.00	43,044.00
4. FLORENIO C. JALAC	Kagawad	3,417.00	41,004.00	3,587.00	43,044.00
5. ROY M. MALICSI	Kagawad	3,417.00	41,004.00	3,587.00	43,044.00
6. FELICISIMA J. NARITO	Kagawad	3,417.00	41,004.00	3,587.00	43,044.00
7. ROMUALDO B. LUWALHATI	Kagawad	3,417.00	41,004.00	3,587.00	43,044.00
8. LINA C. LAYSON	Kagawad	3,417.00	41,004.00	3,587.00	43,044.00
9. ROSE ANN N. NITURAL	SK Chairman	3,417.00	41,004.00	3,587.00	43,044.00
10. MARIELYN D. LANOT	Brgy. Secretary	3,417.00	41,004.00	3,587.00	43,044.00
11. AIDA M. BANASTAS	Brgy. Treasurer	3,417.00	41,004.00	3,587.00	43,044.00
TOTAL					502,188.00

DAY CARE WORKERS

NAME	DESIGNATION	OLD RATE		NEW RATE	
		MONTH	YEAR	MONTH	YEAR
1. LOIDA C. MICIANO	DCW	1,139.00 /	13,668.00	1,195.00	14,340.00 /
2. RUTH H. ALDOVINO	DCW	1,139.00	13,668.00	1,195.00	14,340.00
3. MARITES L. NITURAL	DCW	1,139.00	13,668.00	1,195.00	14,340.00
TOTAL					43,020.00

BHRAO

NAME	DESIGNATION	OLD RATE		NEW RATE	
		MONTH	YEAR	MONTH	YEAR
1. VINCENT HORCA	BHRAO	569.00 /	6,828.00	597.00	7,164.00 /

CASH GIFT OF BRGY. OFFICIALS	5,000.00 * 11 =	55,000.00
PHILHEALTH INSURANCE OF BRGY. OFFICIALS		13,860.00
YEAR-END BONUS		41,849.00

Prepared by:

Aida M. Banastas
AIDA M. BANASTAS
Barangay Treasurer

Approved by:

Francisco O. Magyaya
FRANCISCO O. MAGYAYA
Barangay Captain

PERSONAL SERVICES



BARANGAY HEALTH WORKER

NAME	DESIGNATION	OLD RATE		NEW RATE	
		MONTH	YEAR	MONTH	YEAR
1. DARIA O. MADERAZO	BHW	380.00	4,560.00	399.00	4,788.00
2. LILIA S. MENDEZ	BHW	380.00	4,560.00	399.00	4,788.00
3. AMANDA SABALVARO	BHW	380.00	4,560.00	399.00	4,788.00
4. JOSEPHINE LACEDA	BHW	380.00	4,560.00	399.00	4,788.00
5. MA. SEVILLA ONDOY	BHW	380.00	4,560.00	399.00	4,788.00
6. NELIA MENDEZ	BHW	380.00	4,560.00	399.00	4,788.00
7. NORMA MARTICIO	BHW	380.00	4,560.00	399.00	4,788.00
8. SUSANA MANUBA	BHW	380.00	4,560.00	399.00	4,788.00
9. MARITES LADERAS	BHW	380.00	4,560.00	399.00	4,788.00
10. EVELYN SALLUTAN	BHW	380.00	4,560.00	399.00	4,788.00
11. LEAFLOL LARGADO	BHW	380.00	4,560.00	399.00	4,788.00
12. GLORIA CRUZAT	BHW	380.00	4,560.00	399.00	4,788.00
13.	BHW	380.00	4,560.00	399.00	4,788.00
TOTAL					62,244.00

BARANGAY TANOD

NAME	DESIGNATION	OLD RATE		NEW RATE	
		MONTH	YEAR	MONTH	YEAR
1. ALEX LANOT	Chief	569.00	6,828.00	597.00	7,164.00
2. LORENZO MAGYAYA	Tanod	190.00	2,280.00	199.00	2,388.00
3. GODOFREDO LUHA	Tanod	190.00	2,280.00	199.00	2,388.00
4. RENATO SALES	Tanod	190.00	2,280.00	199.00	2,388.00
5. JEREMY LUNA	Tanod	190.00	2,280.00	199.00	2,388.00
6. ARTEMIO LANOT	Tanod	190.00	2,280.00	199.00	2,388.00
7. LEO SAGUNDO	Tanod	190.00	2,280.00	199.00	2,388.00
8. LINO MOGOL	Tanod	190.00	2,280.00	199.00	2,388.00
9. NELSON MAGALANG	Tanod	190.00	2,280.00	199.00	2,388.00
10. PONCIANO ONDOY	Tanod	190.00	2,280.00	199.00	2,388.00
11.	Tanod	190.00	2,280.00	199.00	2,388.00
TOTAL					31,044.00

LUPONG TAGAPAMAYAPA

NAME	DESIGNATION	OLD RATE		NEW RATE	
		MONTH	YEAR	MONTH	YEAR
1. ADRIAN ORNEDO	LT	190.00	2,280.00	199.00	2,388.00
2. LITO SALLUTAN	LT	190.00	2,280.00	199.00	2,388.00
3. PONCIANO SORE	LT	190.00	2,280.00	199.00	2,388.00
4. WINSTON DELOS SANTOS	LT	190.00	2,280.00	199.00	2,388.00
5. DANNY ALDOVINO	LT	190.00	2,280.00	199.00	2,388.00
TOTAL					11,940.00

Prepared by:

Aida M. Banastas
AIDA M. BANASTAS
Barangay Treasurer

Approved by:

Francisco O. Magyaya
FRANCISCO O. MAGYAYA
Barangay Captain

20% DEVELOPMENT PROJECTS

For 2014

TOTAL IRA 1,523,040.00*20%= 304,608.00



SOCIAL DEVELOPMENT

- | | |
|---|------------|
| o Purchase of Lot for the Construction of Evacuation Center | 110,000.00 |
| o Installation & Maintenance of Street Lighting System | 44,608.00 |

ECONOMIC DEVELOPMENT

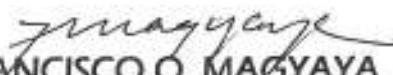
- | | |
|------------------------|------------|
| o Resealing of Roadway | 150,000.00 |
|------------------------|------------|

TOTAL	<u>304,608.00</u>
--------------	--------------------------

Prepared By:


AIDA M. BANASTAS
Barangay Treasurer

Approved By:


FRANCISCO O. MAGYAYA
Punong Barangay

5% GENDER ADVOCACY DEVELOPMENT

For 2014

1,582,540.00*5%= **79,127.00**



SOCIAL SERVICES

- o Medicine Expenses 19,127.00

GENERAL PUBLIC SERVICES

- o Construction of Senior Citizens Hall 20,000.00
- o Renovation of Multi-Purpose Hall 40,000.00

(Construction of Comfort Room and Mini Kitchen)

TOTAL **79,127.00**

Prepared By:


AIDA M. BANASTAS
Barangay Treasurer

Approved By:


FRANCISCO O. MAGYAYA
Punong Barangay

ALLOCATION OF 10% SK FUNDS

For 2014

1,582,540.00*10%= ₱158,254.00



SECTION 1

- | | |
|---------------------------------------|-----------|
| 1. 10% GREEN BRIGADE | 15,825.40 |
| a) Clean & Green (vegetation Control) | |
| 2. 10% LIVELIHOOD | 15,825.40 |
| a) Training & Seminar | |
| 3. 10% CAPABILITY BUILDING | 15,825.40 |
| a) Training & Seminar | |
| 4. 10% ANTI-DRUG ABUSE CAMPAIGN | 15,825.40 |
| a) Sports Activities | |

SECTION 2. 58% ALLOCATION

- | | |
|---|-----------|
| 1. SPORTS DEVELOPMENT & EDUCATION | |
| a) Purchase of Sports Equipment | 5,000.00 |
| 2. EDUCATIONAL SERVICES | |
| a) Purchase of CPU & 3 in 1 Printer | 20,000.00 |
| 3. SOCIAL SERVICES | |
| a) Acquisition of Office Tables & Chairs | 30,000.00 |
| 4. INFRASTRUCTURAL SERVICES | |
| a) Boundary Marker-Phase III | 12,500.00 |
| b) Construction of Sitio Marker | 12,500.00 |
| 5. OTHER DEVELOPMENT PROJECTS VITAL FOR THE YOUTH | |
| a) SK Federation | 5,000.00 |
| b) Maintenance of IT Equipment & Computer Ink | 6,787.32 |

SECTION 3. 2% ANNUAL DUES

- | | |
|---------------------------------|----------|
| 1. 40% Pambayang Pederasyon | 1,266.05 |
| 2. 20% Panlalawigang Pederasyon | 633.01 |
| 3. 20% Regional Council | 633.01 |
| 4. 20% Pambansang Pederasyon | 633.01 |

TOTAL

158,254.00

Prepared By:

Rose Ann N. Nitural
ROSE ANN N. NITURAL
SK Chairman

Approved:

Francisco O. Magyaya
FRANCISCO O. MAGYAYA
Punong Barangay

Republika ng Pilipinas
Lalawigan ng Silangang Mindoro
Bayan ng Pinamalayan
BARANGAY PANGGULAYAN



TANGGAPAN NG SANGGUNIANG BARANGAY

HALAW SA KATITIKAN NG PAGPUPULONG NG BUMUBUO NG SANGGUNIANG BARANGAY NG PANGGULAYAN,
PINAMALAYAN, SILANGANG MINDORO NA GINANAP SA BAHAY-PULUNGAN NOONG IKA-
28 ng Oktubre, 2013

MGA DUMALO:

FRANCISCO O. MAGYAYA	Punong Barangay
ROBERTO A. MICIANO	Kagawad
RICKY M. HERNANDEZ	Kagawad
FLORENIO C. JALAC	Kagawad
ROY M. MALICSI	Kagawad
FELICISIMA J. NARITO	Kagawad
ROMUALDO B. LUWALHATI	Kagawad
LINA C. LAYSON	Kagawad
ROSE ANN N. NITURAL	SK Chairman

ORDINANSA BLG. 04-2013

ORDINANSANG PINAGTIBAY NG BUMUBUO NG SANGGUNIANG BARANGAY NG PANGGULAYAN,
PINAMALAYAN, SILANGANG MINDORO NA NAGLALAAAN NG PONDO PARA SA PHILHEALTH INSURANCE NG
BARANGAY PANGGULAYAN PARA SA TAONG 2014.

SAPAGKAT, sang-ayon sa Local Government Code Sec. 393 Serye ng taong 1999, ang mga opisyal ng
Barangay "Elected and Appointed" na tumatanggap ng honoraria ay may karapatan din sa pagkuha ng Philhealth
Insurance o benepisyo habang sila ay nasa serbisyo na ang pondo ay maaaring kunin sa pondo ng Barangay o
Pamahalaan.

SAPAGKAT, sang-ayon pa rin sa Sec. 337 Rep. Act 7160, ang Punong Barangay, 7 Kagawad, SK Chairman,
Ingat-Yaman at Kalihim ng Barangay ay kabilang din sa naglilingkod sa Pamahalaan.

SAPAGKAT, ang barangay ay naglaan ng pondo ng halagang ₱13,860.00 at ito ay nagmula sa IRA ng
Barangay upang magamit ng Sangguniang Barangay para sa tamang pagbabayad ng PHILHEALTH INSURANCE.

SAPAGKAT, ang bawat isa ay dapat na magbayad ng PHILHEALTH INSURANCE na halagang ₱105.00 kada
buwan na ang pondo ay kukunin sa IRA ng Barangay.

KUNG KAYAT DAHIL DITO.....

Ipinasiya tulad ng dito'y pagpapasiya na maglaan ng pondo mula sa IRA ng Barangay upang magamit ng
Sangguniang Barangay ng Panggulayan sa pagkuha o maging PHILHEALTH MEMBERS ng PHILHEALTH
INSURANCE.

Sa mungkahi ni Kagawad Ricky M. Hernandez na pinangalawahan ni Kagawad Roberto A. Miciano na
sinangayunan ng lahat ngayong ika-28 ng Oktubre, 2013.

ROBERTO A. MICIANO
Kagawad

ROY M. MALICSI
Kagawad

LINA C. LAYSON
Kagawad

FELICISIMA J. NARITO
Kagawad

FLORENIO C. JALAC
Kagawad

ROMUALDO B. LUWALHATI
Kagawad

ROSE ANN N. NITURAL
SK Chairwoman

Pinatutunayang wasto:

MARIELYN D. LANOT
Kalihim ng Barangay

Pinatutunayang pinagpasiyahan:

FRANCISCO O. MAGYAYA
Punong Barangay

Republic of the Philippines
Province of Oriental Mindoro
Municipality of Pinamalayan
BARANGAY PANGGULAYAN



ANNUAL INVESTMENT PROGRAM (AIP) 2014

AIP REFERENCE CODE	PROGRAM/ PROJECT/ACTIVITY	IMPLEMENTING OFFICE	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS		FUNDING SOURCE	AMOUNT			
			Starting Date	Completion Date	Performance Indicators	Targets		Personal Services	Maintenance & Other Operating Expenses (MOOE)	Capital Outlay	Total
	GENERAL PUBLIC SERVICES										
1000-1-1	Hon. Of Punong Barangay	Barangay	Jan.	Dec.	Hon. Of PB Paid	1	GF	71,748.00			71,748.00
1000-1-2	Hon. Of Kagawads	Barangay	Jan.	Dec.	Hon. Of Kagawads Paid	7	GF	301,308.00			301,308.00
1000-1-3	Hon. Of SK	Barangay	Jan.	Dec.	Hon. Of SK Paid	1	GF	43,044.00			43,044.00
1000-1-4	Hon. Of Treasurer	Barangay	Jan.	Dec.	Hon. Of Treasurer Paid	1	GF	43,044.00			43,044.00
1000-1-5	Hon. Of Secretary	Barangay	Jan.	Dec.	Hon. Of Secretary Paid	1	GF	43,044.00			43,044.00
1000-1-6	Cash Gift of Sang. Brgy.	Barangay	Nov.	Nov.	Cash Gift of SB Paid	11	GF	55,000.00			55,000.00
1000-1-7	PHILHEALTH INSURANCE	Barangay	Jan.	Dec.	PHILHEALTH Insurance Paid	11	GF	13,860.00			13,860.00
1000-1-8	Year End Bonus	Barangay	Dec.	Dec.	Year End Bonus Paid	11	GF	41,849.00			41,849.00
1000-1-9	Messenger & Utility Worker	Barangay	Jan.	Dec.	Hon. Of Messenger & Utility Worker Paid	1	FFS	(6,000.00)			(6,000.00)
	MOOE										
1000-1-10	Travelling Expenses	Barangay	Jan.	Dec.	No. of Travels made	30	GF		20,000.00		20,000.00
1000-1-11	Training & Seminar	Barangay	Apr.	Apr.	No. of Training & Seminars attended	10	GF		30,000.00		30,000.00
1000-1-12	Office Supplies	Barangay	Mar.	Ocl.	No. of Office Supplies Procured	100	GF		15,000.00		15,000.00
1000-1-13	Electric Expenses	Barangay	Jan.	Dec.	Electricity Expenses Paid	12 mos.	GF		40,000.00		40,000.00
1000-1-14	Medical Benefits	Barangay	Jan.	Dec.	Medical Expenses Paid	11	GF		10,000.00		10,000.00

1000-1-15	2% Discretionary Fund	Barangay	Mar.	Mar.	Discretionary Funded	1	GF		1,013.78		1,013.78
1000-1-16	Annual Dues	Barangay	Jan.	Dec.	Annual Dues Paid	1 Year	GF		2,000.00		2,000.00
1000-1-17	Insurance of Brgy. Officials	Barangay	Jan.	Dec.	All Brgy. Officials provided w/ Insurance	1 Year	GF		54,076.00		54,076.00
1000-1-18	Fidelity Bond	Barangay	Jan.	Dec.	Bond Premiums Paid	2	GF		5,000.00		5,000.00
1000-1-19	Maintenance of Brgy. Facilities	Barangay	Jan.	Dec.	Brgy. Facilities Maintained	6	FFS		(10,969.22)		(10,969.22)
1000-1-20	Other Expenses (Brgy. Assembly, Notaries, Etc.)	Barangay	Jan.	Dec.	Other MOOE Paid	50	GF		7,025.22		7,025.22
1000-1-21	PEI	Barangay	Dec.	Dec.	PEI Paid	11	FFS	(55,000.00)			(55,000.00)
1000-1-22	Registration of Multicab	Barangay	May	June	Multicab registered	1	GF		(10,000.00)		(10,000.00)
	SOCIAL SERVICES SECTOR										
	PEACE & ORDER SERVICES										
1000-2-1	Hon. Of Chief Tanod	Barangay	Jan.	Dec.	Hon. Of Chief Tanod Paid	1	GF	7,164.00			7,164.00
1000-2-2	Hon. Of Brgy. Tanods	Barangay	Jan.	Dec.	Hon. Of Brgy. Tanods Paid	10	GF	23,880.00			23,880.00
1000-2-3	Hon. Of Lupong Tagapamayapa	Barangay	Jan.	Dec.	Hon. Of LT Paid	5	GF	11,940.00			11,940.00
1000-2-4	Hon. Of BHRAO	Barangay	Jan.	Dec.	Hon. Of BHRAO Paid	1	GF	7,164.00			7,164.00
1000-2-5	Other Expenses (Training & Seminar/Uniform)	Barangay	May	May	Training & Seminar Attended/Uniform, flashlights, etc. procured	11	GF		3,000.00		3,000.00
	EDUCATION SERVICES										
3000-100-1	Hon. Of DCW	Barangay	Jan.	Dec.	Hon. Of DCW Paid	3	GF	43,020.00			43,020.00
3000-100-2	Other Expenses (School Supplies)	Barangay	June	June	School Supplies Procured	20	GF		3,000.00		3,000.00
	HEALTH & NUTRITION SERVICES										
3000-200-1	Hon. Of BHW	Barangay	Jan.	Dec.	Hon. Of BHW Paid	13	GF	62,244.00			62,244.00
3000-200-2	Other Expenses (Supplemental Feeding)	Barangay	Mar.	Oct.	Office Supplies Paid	20	GF		3,000.00		3,000.00
3000-200-3	Purchased of Medical Equipment	Barangay	June	June	Medical Equipment Purchased	5	FFS			(50,000.00)	(50,000.00)
	IMPLEMENTATION PROJECTS/ ACTIVITIES FOR GENDER ADVOCACY DEVELOPMENT										
3000-200-4	Medicine Expenses	Barangay	Mar.	Oct.	Medicines Paid	500	5% GAD		19,127.00		19,127.00
3000-200-5	Construction of Senior Citizens Hall-Phase II	Barangay	Oct.	Nov.	Senior Citizens Hall Continued to construct	1	5% GAD			20,000.00	20,000.00
3000-200-6	Renovation of Multi-Purpose Hall	Barangay	Sept.	Oct.	Multi-Purpose Hall	Constructi	5% GAD			40,000.00	40,000.00

					renovated	on of Comfort Room & mini kitchen					
SANGGUNIANG KABATAAN PROGRAM/SERVICES											
1000-3-1	Green Brigade (vegetation control)	Barangay	June	Nov.	Vegetation control Implemented	4	10% SKF		15,825.40		15,825.40
1000-3-2	Capability Building (training & seminar)	Barangay	June	Nov.	No. of Participants Attended	20	10% SKF		15,825.40		15,825.40
1000-3-3	Livelihood (training & seminar)	Barangay	June	Nov.	No. of Participants Attended	20	10% SKF		15,825.40		15,825.40
1000-3-4	Anti-Drug Abuse (sports activities)	Barangay	June	June	Sports Activities Conducted	1	10% SKF		15,825.40		15,825.40
1000-3-5	Sport Development(purchase of sports equipment)	Barangay	June	June	Sports Equipment purchased	5	10% SKF			5,000.00	5,000.00
1000-3-6	Educational Services (purchase of 3 in 1 printer)	Barangay	Mar.	Mar.	3 in 1 Printer Purchased	1	10% SKF			20,000.00	20,000.00
1000-3-7	Social Services (acquisition of Office Tables & Chairs)	Barangay	Mar.	Apr.	Office Tables & Chairs Acquired	6	10% SKF			30,000.00	30,000.00
1000-3-8	Boundary Marker-Phase III	Barangay	Apr.	May	Boundary Marker Constructed	1	10% SKF			12,500.00	12,500.00
1000-3-9	Construction of Sitio Marker	Barangay	May	June	Sitio Marker Constructed	6	10% SKF			12,500.00	12,500.00
1000-3-8	Other Expenses (Computer Ink & Other supplies)	Barangay	Jan.	Dec.	Computer Ink & Other Supplies Procured	20	10% SKF		6,787.32		6,787.32
1000-3-9	LNK (Linggo ng Kabataan)	Barangay	Dec.	Dec.	Linggo ng Kabataan Conducted	1	10% SKF		5,000.00		5,000.00
1000-3-10	2 % Annual Dues	Barangay	May	May	Annual Dues Paid	1	10% SKF		3,165.08		3,165.08
IMPLEMENTATION PROJECTS/ACTIVITIES FOR UNFORSEEN EVENTS (5% BDRRM Fund)											
70% Pre-Disaster Preparedness											
1000-4-1	BDRRMC Training & Seminar	Barangay	Jan.	Jan.	No. of Participants attended	25	5% BDRRMF		15,388.90		15,388.90
1000-4-2	Purchase of Chainsaw and Rescue Vehicle	Barangay	June	June	Chainsaw & Rescue Vehicle purchased	1	5% BDRRMF			40,000.00	40,000.00
1000-4-3	Purchase of Generator	Barangay	June	June	Generator purchased	1	FFS			(50,000.00)	(50,000.00)
1000-4-4	Purchase of Rescue Boat	Barangay	June	June	Rescue Boat purchased	1	FFS			(50,000.00)	(50,000.00)
1000-4-5	Purchase of First Aid Kit	Barangay	June	June	First Aid Kit purchased	5	FFS			(10,000.00)	(10,000.00)

	30% Post Disaster Activities										
1000-4-6	Purchase of Relief Goods (Rice, Noodles, Sardines & Water)	Barangay			Sacks of Rice, Box of Noodles & Sardines & bottles of water purchased	10	5% BDRRMF		13,738.10		13,738.10
1000-4-7	Rehabilitation of Destroyed Infrastructure	Barangay			Destroyed Infrastructure Rehabilitated	5	5% BDRRMF			10,000.00	10,000.00
1000-4-8	Stress debriefing & recreational Stuff for Children & Women	Barangay			Stress Debriefing & Recreational Stuff conducted	1	FFS		(20,000.00)		(20,000.00)
IMPLEMENTATION PROJECTS FOR 20% DEVELOPMENT FUND											
	SOCIAL DEVELOPMENT										
1000-5-1	Purchase of Lot for the Construction of Evacuation Center	Barangay	May	June	Lot purchased	2	20% BDF			110,000.00	110,000.00
1000-5-2	Installation & Maintenance of Street Lighting System	Barangay	Jan.	Dec.	Street Lighting System Maintained & Installed	4, 30	20% BDF			44,608.00	44,608.00
	ECONOMIC DEVELOPMENT										
1000-5-3	Resealing of Roadway	Barangay/ Municipal	Mar.	Apr.	Roadway Resealed	1 km.	20% BDF 20% MDF			150,000.00 200,000.00	150,000.00 200,000.00
TOTAL								768,309.00	319,623.00	694,608.00	1,782,540.00

Prepared by:


MARIELYN D. LANOT
 Barangay Secretary


ROBERTO A. MICIANO
 Kagawad-Comm. On Appropriations

Attested by:


FRANCISCO Q. MAGYAYA
 Punong Barangay

BARANGAY PANGGULAYAN

BARANGAY DEVELOPMENT INVESTMENT PROGRAM (BDIP) 2014-2016



PROGRAM/PROJECT/ACTIVITY DESCRIPTION	IMPLEMENTING		EXPECTED OUTPUTS			FUNDING SOURCE	SCHEDULE OF IMPLEMENTATION/COST (000)			
	LEAD	SUPPORT	2014	2015	2016		2014	2015	2016	TOTAL COST
1	2	3	4	5	6	7	8	9	10	11
ECONOMIC SERVICES										
Renovation of Multi-Purpose Hall	Barangay	Barangay	Construction of Comfort Rooms & Mini Kitchen			5% GAD	40,000.00			40,000.00
Renovation of Barangay Hall	Barangay	Municipal, Provincial	Renovation of the Whole building	Renovation of the Whole building	Renovation of the Whole building	FFS	20,000.00	20,000.00	20,000.00	60,000.00
Purchase of Lot	Barangay	Municipal, Provincial	Lot for Evacuation Center	Lot for Evacuation Center	Lot for Evacuation Center	20% BDF	110,000.00	110,000.00	110,000.00	330,000.00
Installation & Maintenance of Street Lighting System	Barangay	Barangay	Additional 2 Street Lights	50 Street Lights Maintained	50 Street Lights Maintained	20% BDF	44,608.00	30,000.00	30,000.00	104,608.00
Resealing of Roadway	Barangay	Municipal, Provincial	200 meters	200 meters	200 meters	20% BDF/ 20% MDF	350,000.00	400,000.00	400,000.00	1,150,000.00
Lot Tilling	Barangay	Municipal, Provincial		2 Lots	2 Lots	FFS		100,000.00	100,000.00	200,000.00
Construction of Barangay Library	Barangay	Municipal, Provincial			1 building	FFS			500,000.00	500,000.00
Road Concreting	Barangay	Municipal, Provincial		500 meters		FFS		500,000.00		500,000.00
Graveling of Roadway	Barangay	Municipal, Provincial			500 meters	FFS			500,000.00	500,000.00
Rip Wrapping of the Shoulder of Road	Barangay	Municipal, Provincial			2 kilometers	FFS			1,000,000.00	1,000,000.00
Construction of Covered Court	Barangay	Municipal, Provincial			1 covered court	FFS			1,000,000.00	1,000,000.00
Excavation of Drainage Canal	Barangay	Municipal, Provincial		500 meters		FFS		200,000.00		200,000.00
Excavation of Creek	Barangay	Municipal, Provincial		1 kilometer	1 kilometer	FFS		100,000.00	100,000.00	200,000.00

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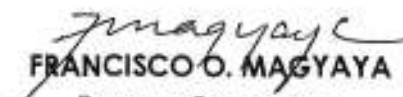
PROGRAM/PROJECT/ACTIVITY DESCRIPTION	IMPLEMENTING		EXPECTED OUTPUTS			FUNDING SOURCE	SCHEDULE OF IMPLEMENTATION/COST (000)			
	LEAD	SUPPORT	2014	2015	2016		2014	2015	2016	TOTAL COST
1	2	3	4	5	6	7	8	9	10	11
GENERAL PUBLIC SERVICES										
Purchase of Furniture & Fixtures	Barangay	Barangay		Sala Set	Refrigerator	FFS		20,000.00	20,000.00	40,000.00
Acquisition of Xerox Machine	Barangay	Municipal, Provincial		1 unit		FFS		50,000.00		50,000.00
Acquisition of Books	Barangay	Barangay		10 Books		FFS		10,000.00		10,000.00
Acquisition of Laptop	Barangay	Municipal, Provincial		1 Laptop	1 Laptop	FFS		20,000.00	20,000.00	40,000.00
Acquisition of Cellular Phone	Barangay	Municipal, Provincial		11 units				33,000.00		33,000.00
Installation of Telephone	Barangay	Barangay		1 Telephone		FFS		5,000.00		5,000.00

Prepared by:


MARIELYN D. LANOT
 Barangay Secretary


ROBERTO A. MICIANO
 Kagawad-Comm. On Appropriations

Attested by:


FRANCISCO O. MAGYAYA
 Punong Barangay



TANGGAPAN NG SANGGUNIANG BARANGAY

KAPASIYAHAN BLG. 065-2013

KAPASIYAHANG PINAGTIBAY NG BUMUBUO NG SANGGUNIANG BARANGAY NG PANGGULAYAN, PINAMALAYAN, SILANGANG MINDORO NA PAGTIBAYIN ANG ANNUAL INVESTMENT PLAN PARA SA TAONG 2014 AT ANG BARANGAY DEVELOPMENT INVESTMENT PROGRAM PARA SA TAONG 2014-2016.

SAPAGKAT, kung mayroong maayos na binalangkas na planong pangkaunlaran ay mapapadali ang pagtugon sa mga pangangailangan ng pamayanan.

SAPAGKAT, mahalagang mapagtuunan ng pansin ang mga proyektong kinakailangang unahin.

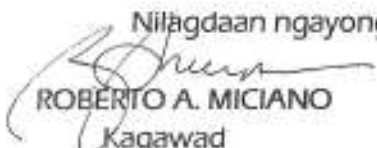
SAPAGKAT, mahalaga ang mga nakasaad na proyekto sa Annual Investment Plan na ito para sa kaunlaran ng Barangay.

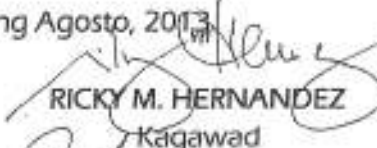
KUNG KAYAT DAHIL DITO....

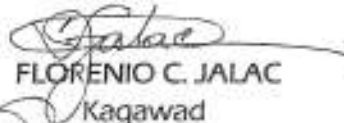
IPINASIYA, tulad ng buong pagpapasiya ng mga Bumubuo ng Sangguniang Barangay na pagtibayin ang kapasiyahang ito sa mungkahi ni Kagawad Florenio C. Jalac at pinangalawahan ni Kagawad Roy M. Malicsi.

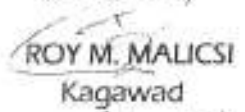
IPINASIYA, pa rin na padalhan ng sipi ng kapasiyahang ito ang mga kinauukulang pinuno ng Pamahalaan para sa kanilang kabatiran at pagpapasiya.

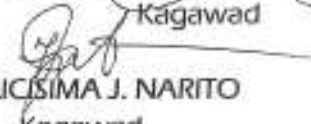
Nilagdaan ngayong ika-3 ng Agosto, 2013

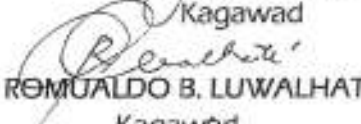

ROBERTO A. MICIANO
Kagawad

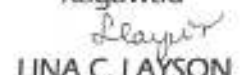

RICKY M. HERNANDEZ
Kagawad

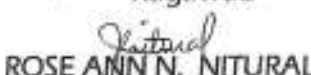

FLORENIO C. JALAC
Kagawad


ROY M. MALICSI
Kagawad

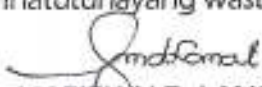

FELICISIMA J. NARITO
Kagawad


ROMUALDO B. LUWALHATI
Kagawad

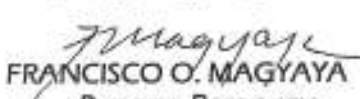

LINA C. LAYSON
Kagawad


ROSE ANN N. NITURAL
SK Chairwoman

Pinatutunayang wasto:


MARIELYN D. LANOT
Kalihim ng Barangay

Pinatutunayang pinagpasiyahan:


FRANCISCO O. MAGYAYA
Punong Barangay



TANGGAPAN NG BARANGAY DISASTER RISK REDUCTION MANAGEMENT COMMITTEE

KAPASIYAHAN BLG. 02-2013

KAPASIYAHANG PINAGTIBAY NG BUMUBUO NG BARANGAY DISASTER RISK REDUCTION MANAGEMENT COMMITTEE NG BARANGAY PANGGULAYAN, PINAMALAYAN, SILANGANG MINDORO NA APRUBAHAN ANG PLANO, PROYEKTO AT IBA PANG GAWAIN NA NAPAPALOOB SA ANNUAL INVESTMENT PLAN PARA SA TAONG 2014 AT BARANGAY DEVELOPMENT INVESTMENT PROGRAM PARA SA TAONG 2014.

SAPAGKAT, mahalaga na may maayos na pagpapalano para sa higit na epektibong pagpapatupad ng mga proyektong pangkaunlaran.

SAPAGKAT, mas madaling kumilos kung may maayos na plano.

KUNG KAYA'T DAHIL DITO.....

IPINASIYA tulad ng dito'y pagpapasiya na aprubahan ng Barangay Disaster Risk Reduction Management Council ang mga plano, proyekto at iba pang Gawain na napapaloob sa Annual Investment Plan para sa taong 2014 at Barangay Development Investment Program para sa taong 2014-2016.

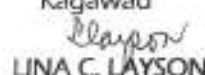
IPINASIYA rin na bigyang sipi ng resolusyong ito ang kinauukulang Tanggapan ng Pamahalaan para sa kanilang kabatiran at pagpapasiya.

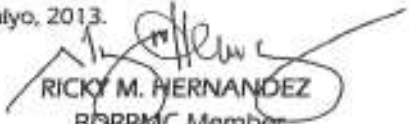
Sa mungkahi ni BDRRMC Member, Kagawad Ricky M. Hernandez na pinangalawahan ni BDRRMC Member, Kagawad Romualdo B. Luwalhati na sinang-ayunan ng lahat.

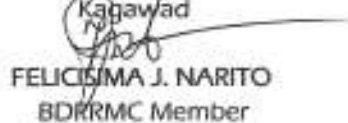
Nilagdaan ngayong ika-7 ng Hulyo, 2013.


ROBERTO A. MICIANO
Vice Chairman
Kagawad

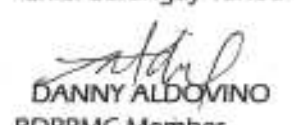

ROY M. MACISI
BDRRMC Member
Kagawad

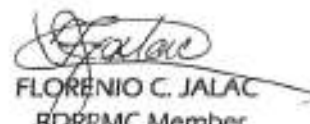

LINA C. LAYSON
BDRRMC Member
Kagawad


RICKY M. HERNANDEZ
BDRRMC Member
Kagawad


FELICISIMA J. NARITO
BDRRMC Member
Kagawad


ALEX LANOT
BDRRMC Member
Chief Barangay Tanod

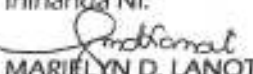

DANNY ALDOVINO
BDRRMC Member
Lupong Tagapamayapa


FLORENIO C. JALAC
BDRRMC Member
Kagawad

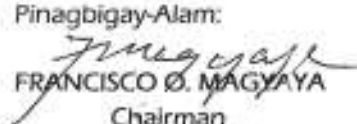

ROMUALDO B. LUWALHATI
BDRRMC Member
Kagawad


ADRIAN ORNEDO
BDRRMC Member
Lupong Tagapamayapa

Inihanda Ni:


MARIELYN D. LANOT
Kalihim

Pinagbigay-Alam:


FRANCISCO D. MAGYAYA
Chairman

Republika ng Pilipinas
Lalawigan ng Silangang Mindoro
Bayan ng Pinamalayan
BARANGAY PANGGULAYAN

TANGGAPAN NG BARANGAY DEVELOPMENT COUNCIL

KAPASIYAHAN BLG. 06-2013

KAPASIYAHANG PINAGTIBAY NG BUMUBUO NG BARANGAY DEVELOPMENT COUNCIL (BDC) NG BARANGAY PANGGULAYAN, PINAMALAYAN, SILANGANG MINDORO ANG ANNUAL INVESTMENT PLAN 2014 AT BARANGAY DEVELOPMENT INVESTMENT PROGRAM (BDIP) 2014-2016 NA KINAPAPALOOBAN NG MGA PROGRAMA, PROYEKTO AT IBA PANG GAWAIN.

SAPAGKAT, mahalaga na magkaroon ng maayos na plano ang Barangay para sa maayos at epektibong pagpapatupad ng mga ito, sa pagbabalangkas din nalalaman kung alin ang mga proyektong dapat na unahin at mas higit na kailangan.

SAPAGKAT, malaki din ang papel ng mga binalangkas na proyekto para sa kaunlaran ng Barangay.

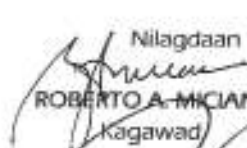
KUNG KAYAT DAHIL DITO...

IPINASIYA tulad ng dito'y pagpapasiya na aprubahan ng Barangay Development Council ang mga plano at mga proyekto at iba pang Gawain na napapaloob sa Annual Investment Plan para sa taong 2014 at Barangay Development Investment Program para sa taong 2014-2016.

IPINASIYA rin na bigyang sipi ng resolusyong ito ang kinauukulang Tanggapan ng Pamahalaan para sa kanilang kabatiran at pagpapasiya.

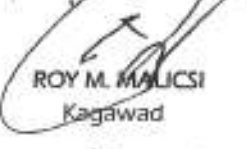
Sa mungkahi ni Kagawad Roberto A. Miciano na pinangalawahan ni Kagawad Ricky M. Hernandez na sinang-ayunan ng lahat.

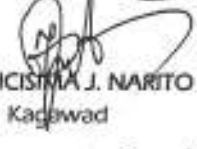
Nilagdaan ngayong ika-15 ng Hulyo 2013.


ROBERTO A. MICIANO
Kagawad


RICKY M. HERNANDEZ
Kagawad


FLORENIO C. JALAC
Kagawad


ROY M. MALICSI
Kagawad


FELICISTA J. NARITO
Kagawad


ROMUALDO B. LUWALHATI
Kagawad


LINA C. LAYSON
Kagawad


ROSE ANN N. NITURAL
SK Pangulo


MARITES NITURAL
BDC Member/DCW

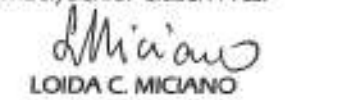

DARIA O. MADERAZO
BDC Member/BHW Leader


LILIA S. MENDEZ
BDC Member/BHW

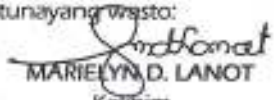

SOTERO J. LUNA
BDC Member/Senior Citizen Pres.


AIDA M. BANASTAS
BDC Member/Brgy. Treasurer

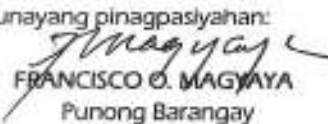
RUPERTO N. ORNEDO
BDC Member


LOIDA C. MICIANO
BDC Member/DCW

Pinatutunayang wasto:


MARIELYN D. LANOT
Kalinim

Pinatutunayang pinagpasiyahan:


FRANCISCO O. MAGAYA
Punong Barangay



TANGGAPAN NG SANGGUNIANG BARANGAY

HALAW SA KATITIKAN NG PAGPUPULONG NG BUMUBUO NG SANGGUNIANG BARANGAY NG PANGGULAYAN, PINAMALAYAN, SILANGANG MINDORO NA GINANAP SA BAHAY-PULUNGAN NOONG IKA-20 NG HULYO, 2013 GANAP NA IKA-2:00 NG HAPON.

MGA DUMALO:

FRANCISCO O. MAGYAYA
ROBERTO A. MICIANO
RICKY M. HERNANDEZ
FLORENIO C. JALAC
ROY M. MALICSI
FELICISMA J. NARITO
ROMUALDO B. LUWALHATI
LINA C. LAYSON
ROSE ANN N. NITURAL

Punong Barangay
Kagawad
Kagawad
Kagawad
Kagawad
Kagawad
Kagawad
SK Pangulo

KAPASIYAHAN BLG. 057-2013

KAPASIYAHANG PINAGTIBAY NG BUMUBUO NG SANGGUNIANG BARANGAY NG PANGGULAYAN, PINAMALAYAN, SILANGANG MINDORO NA MAIHANAY ANG MGA PROYEKTONG PANGKALAMIDAD NA IPINASA NG BARANGAY DEVELOPMENT COUNCIL PARA SA TAONG 2014.

SAPAGKAT, upang ang binalangkas na plano, proyekto at mga Gawain ay maisakatuparan ng Committee.

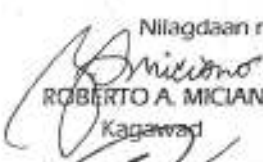
SAPAGKAT, lahat ng napapaloob dito ay naaayon sa batas at lubhang mahalaga para sa lahat.

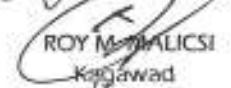
SAPAGKAT, may sadyang nakalaang pondo para dito.

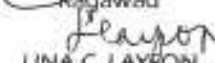
KUNG KAYAT DAHIL DITO....

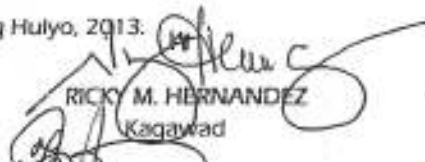
Sa mungkahi ni Kagawad Ricky M. Hernandez na pagtibayin at bigyang kapahintulutan ang binalangkas na plano ng Barangay Disaster Risk Reduction Management Committee, pinangalawahan ni Kagawad Romualdo B. Luwalhati at agad sinang-ayunan ng lahat.

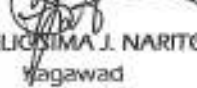
Nilagdaan ngayong ika- 20 ng Hulyo, 2013.


ROBERTO A. MICIANO
Kagawad


ROY M. MALICSI
Kagawad

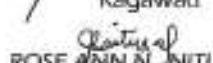

LINA C. LAYSON
Kagawad


RICKY M. HERNANDEZ
Kagawad


FELICISMA J. NARITO
Kagawad


FLORENIO C. JALAC
Kagawad

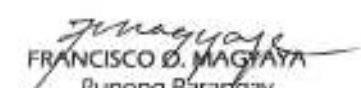

ROMUALDO B. LUWALHATI
Kagawad


ROSE ANN N. NITURAL
SK Chairwoman

Pinatutunayang wasto:


MARELYN D. LANOT
Kalihim ng Barangay

Pinatutunayang pinagpasiyahan:


FRANCISCO O. MAGYAYA
Punong Barangay



TANGGAPAN NG SANGGUNIANG BARANGAY

KATITIKAN NG PAGPUPULONG NG BUMUBUO NG SANGGUNIANG BARANGAY NG PANGGULAYAN, PINAMALAYAN, SILANGANG MINDORO NA GINANAP SA BAHAY-PULUNGAN NOONG IKA-20 NG HULYO, 2013 GANAP NA IKA-2:00 NG HAPON.

MGA DUMALO:

FRANCISCO O. MAGYAYA

ROBERTO A. MICIANO

RICKY M. HERNANDEZ

FLORENIO C. JALAC

ROY M. MALICI

FELICISIMA J. NARITO

ROMUALDO B. LUWALHATI

LINA C. LAYSON

ROSE ANN N. NITURAL

Punong Barangay

Kagawad

Kagawad

Kagawad

Kagawad

Kagawad

Kagawad

Kagawad

SK Chairman

Ang pagpupulong ay nagsimula ganap na ika-2:00 ng hapon sa panimulang panalangin ni Kagawad Roberto A. Miciano.

Pinasimulan ng Punong Barangay ang pagpupulong sa pamamagitan ng pagbati ng isang Magandang Hapon sa lahat ng dumalo.

Ipinalam niya na humihingi ng kapahintulutan ang BDRRMC upang pagtibayin ang binalangkas nilang plano at upang mapasama sa Annual Investment Plan ng taong 2014 ang kanilang programa at mga Gawain.

Ipinabasa ng Punong Barangay ang nilalaman ng plano kay Kalihim Marielyn D. Lanot.

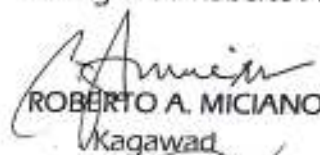
Binasa ni Kalihim Marielyn D. Lanot ang nilalaman ng binalangkas na plano, laman nito ang pinagmulan ng pondo ay ang 5% Barangay Disaster Risk Reduction Management Fund na nagkakahalaga ng Php 79,127.00 , nakasaad din dito ang mga Gawain sa paghahanda at pamamahala sa panahon ng kalamidad, ito ay nahahati sa tatlong yugto: Unang Yugto, ay ang yugto bago dumating ang kalamidad, sa ilalim nito nakasaad ang mga Gawain gaya ng sumusunod: (a) Pagpupulong ng Barangay Disaster Risk Reduction Management Committee (Training & Seminar for BDRRMC) pinondohan ito ng halagang Php 15,388.90, (b) Patuloy na pagbili ng mga kakailanganin sa paghahanda sa panahon ng kalamidad (chainsaw, service vehicle at iba pa) pinondohan ito ng halagang Php 40,000.00 , (c) Patuloy na pagtukoy sa mga lugar na mapanganib sa panahon ng kalamidad, (d) Patuloy na pagtukoy sa mga pansamantalang lunas sanhi ng kalamidad. Ikalawang Yugto, ay ang yugto sa kagipitan ng kalamidad, sa ilalim nito nakasaad ang mga Gawain gaya ng mga sumusunod: (a) Pagpapakilos sa mga kasapi ng BDRRMC, (b) Pagbibigay babala hinggil sa kalamidad, (c) Paghahanda/ Pagsasaayos ng evacuation center, (d) Pagtatalaga ng mga sasakyan, (e) Pagbili ng relief goods (noodles, rice, sardines at iba pa) na pinondohan ng halagang Php 13,738.10 at (f) Pagbibigay ng relief goods at pagsasaayos ng mga nasalanta ng bagyo. Ikatlong Yugto, ay ang yugto pagkatapos ng kalamidad, sa ilalim nito nakasaad ang mga sumusunod: (a) Paghahanda ng mga lugar na nasira ng kalamidad, (b) Paghingi ng tulong sa kinauukulan para sa mga

nasalanta ng kalamidad at, (c) Pagsasaayos sa lahat ng mga nasira ng kalamidad (Pako, pawid at iba pa) pinondohan ito ng halagang Php 10,000.00.

Sa mungkahi ni Kagawad Ricky M. Hernandez na pagtibayin at bigyang kapahintulutan ang binalangkas na plano para sa proyekto, programa at mga Gawain ng BDRRMC para sa kalamidad at mapasama sa Annual Investment Plan ng taong 2014 at magamit ang pondo para sa mga proyektong napapaloob dito, pinangalawahan ni Kagawad Romualdo B. Luwalhati at agad sinang-ayunan ng lahat.

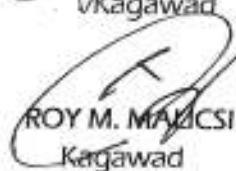
Sapagkat wala ng pag-uusapan pa, iminungkahi ni Kagawad Florenio C. Jalac na isara na ang pagpupulong, pinangalawahan ni Kagawad Felicisima J. Narito at agad sinang-ayunan ng lahat.

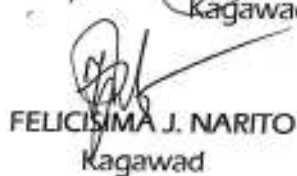
Natapos ang pagpupulong sa ganap na ika-4:30 ng hapon sa pangwakas na panalangin ni Kagawad Roberto A. Miciano.

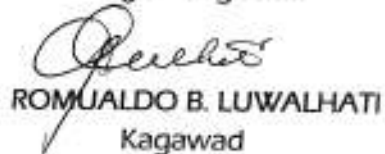

ROBERTO A. MICIANO
Kagawad


RICKY M. HERNANDEZ
Kagawad


FLORENIO C. JALAC
Kagawad


ROY M. MANCSI
Kagawad

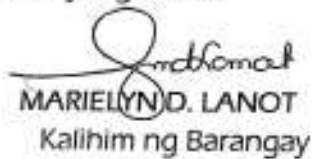

FELICISIMA J. NARITO
Kagawad


ROMUALDO B. LUWALHATI
Kagawad


LINA C. LAYSON
Kagawad


ROSE ANN N. NITURAL
SK Chairman

Pinatutunayang wasto:


MARIELYN D. LANOT
Kalihim ng Barangay

Pinatutunayang Lubos:


FRANCISCO O. MAGYAYA
Punong Barangay

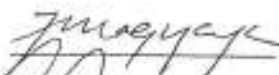
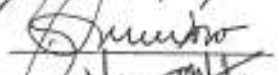
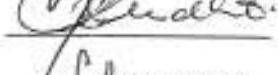
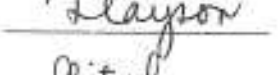
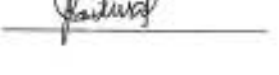
Republic of the Philippines
Province of Oriental Mindoro
Municipality of Pinamalayan
BARANGAY PANGGULAYAN



OFFICE OF THE SANGGUNIANG BARANGAY

ATTENDANCE

July 20, 2013

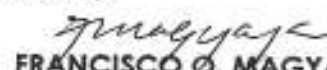
NAME	POSITION	SIGNATURE
12. FRANCISCO O. MAGYAYA	Barangay Captain	
13. ROBERTO A. MICIANO	Kagawad	
14. RICKY M. HERNANDEZ	Kagawad	
15. FLORENIO C. JALAC	Kagawad	
16. ROY M. MALICSI	Kagawad	
17. FELICISIMA J. NARITO	Kagawad	
18. ROMUALDO B. LUWALHATI	Kagawad	
19. LINA C. LAYSON	Kagawad	
20. ROSE ANN N. NITURAL	SK Chairman	

I hereby certify that the above names of the Sangguniang Barangay Members whose signatures appear their respective names attended the meeting of the Sangguniang Barangay PANGGULAYAN, Pinamalayan, Oriental Mindoro this 20th day of July, 2013.

Attested by:


MARIELYN D. LANOT
Barangay Secretary

Approved by:


FRANCISCO O. MAGYAYA
Barangay Captain



TANGGAPAN NG BARANGAY DEVELOPMENT COUNCIL

HALAW SA KATITIKAN NG PAGPUPULONG NG BUMUBUO NG BARANGAY DEVELOPMENT COUNCIL NG BARANGAY PANGGULAYAN, PINAMALAYAN, SILANGANG MINDORO NA GINANAP SA BAHAY-PULUNGAN NOONG IKA-13 NG HULYO, 2013 GANAP NA IKA-1:00 NG HAPON.

MGA DUMALO:

FRANCISCO O. MAGYAYA
ROBERTO A. MICIANO
RICKY M. HERNANDEZ
FLORENIO C. JALAC
ROY M. MALICSI
FELICISIMA J. NARITO
ROMUALDO B. LUWALHATI
LINA C. LAYSON
ROSE ANN N. NITURAL
MARITES NITURAL
DARIA MADERAZO
LILIA S. MENDEZ
SOTERO J. LUNA
AIDA M. BANASTAS
RUPERTO N. ORNEDO
LOIDA C. MICIANO

Punong Barangay
Kagawad
Kagawad
Kagawad
Kagawad
Kagawad
Kagawad
Sk Chairman
BDC Member (DCW)
BDC Member (BHW Leader)
BDC Member (BHW)
BDC Member (Senior Citizen President)
BDC Member (Brgy. Treasurer)
BDC Member
BDC Member (DCW)

KAPASIYAHAN BLG. 02-2013

KAPASIYAHANG PINAGTIBAY NG BUMUBUO NG BARANGAY DEVELOPMENT COUNCIL NG BARANGAY PANGGULAYAN, PINAMALAYAN, SILANGANG MINDORO PARA SA PAGHAHANDA AT PAMAMAHALA NG KALAMIDAD PARA SA TAONG 2014 NG BARANGAY DISASTER RISK REDUCTION MANAGEMENT COMMITTEE (BDRMC) AT MAIPAABOT SA BUMUBUO NG SANGGUNANG BARANGAY PARA SA KANILANG KABATIRAN AT AKSYON.

SAPAGKAT, ang mga nakasaad sa kanilang binalangkas na plano ay lubhang mahalaga para sa paghahanda sa panahon ng kalamidad.

SAPAGKAT, upang maisakatupara ang binalangkas na plano.

SAPAGKAT, may sadyang nakalaang pondo para dito.

KUNG KAYAT DAHIL DITO...

Sa mungkahi ni Kagawad Roy M. Malicsi na maaprubahan ang binalangkas na bagong plano ng Barangay Disaster Risk Reduction Management Committee, pinangalawahan ni BDC Member Loida C. Miciano at agad sinang-ayunan ng lahat.

Nilagdaan ngayong ika-13 ng Hulyo, 2013.

ROBERTO A. MICIANO
Kagawad

ROY M. MALICSI
Kagawad

LINA C. LAYSON
Kagawad

DARIA O. MADERAZO
BDC Member/BHW Leader

AIDA M. BANASTAS
BDC Member/Brgy. Treasurer

RICKY M. HERNANDEZ
Kagawad

FELICISIMA J. NARITO
Kagawad

ROSE ANN N. NITURAL
SK Pangulo

LILIA S. MENDEZ
BDC Member/BHW

RUPERTO N. ORNEDO
BDC Member

FLORENIO C. JALAC
Kagawad

ROMUALDO B. LUWALHATI
Kagawad

MARITES NITURAL
BDC Member/DCW

SOTERO J. LUNA
BDC Member/Senior Citizen Pres.

LOIDA C. MICIANO
BDC Member/DCW

Pinatutunayang wasto:

MARILYN D. LANOT
Kalihim

Pinatutunayang Pinagpasiyahan:

FRANCISCO O. MAGYAYA
Punong Barangay

Republika ng Pilipinas
Lalawigan ng Silangang Mindoro
Bayan ng Pinamalayan
BARANGAY PANGGULAYAN



TANGGAPAN NG BARANGAY DEVELOPMENT COUNCIL

KATITIKAN NG PAGPUPULONG NG BUMUBUO NG BARANGAY DEVELOPMENT COUNCIL NG BARANGAY PANGGULAYAN, PINAMALAYAN, SILANGANG MINDORO NA GINANAP SA BAHAY-PULUNGAN NOONG IKA-13 NG HULYO, 2013 GANAP NA IKA-1:00 NG HAPON.

MGA DUMALO:

FRANCISCO O. MAGYAYA	Punong Barangay
ROBERTO A. MICIANO	Kagawad
RICKY M. HERNANDEZ	Kagawad
FLORENIO C. JALAC	Kagawad
ROY M. MALICSI	Kagawad
FELICISIMA J. NARITO	Kagawad
ROMUALDO B. LUWALHATI	Kagawad
LINA C. LAYSON	Kagawad
ROSE ANN N. NITURAL	SK Chairman
MARITES NITURAL	BDC Member (DCW)
DARIA MADERAZO	BDC Member (BHW Leader)
LILIA S. MENDEZ	BDC Member (BHW)
SOTERO J. LUNA	BDC Member (Senior Citizen President)
AIDA M. BANASTAS	BDC Member (Brgy. Treasurer)
RUPERTO N. ORNEDO	BDC Member
LOIDA C. MICIANO	BDC Member (DCW)

Ang pagpupulong ay nagsimula ganap na ika-1:00 ng hapon sa panimulang panalangin ni Kagawad Ricky M. Hernandez, sinundan ng pag-awit ng Pambansang Awit ng Pilipinas sa pagkumpas ni DCW Marites Nitural at ang Martsa ng Pinamalayan sa pagkumpas ni BHW Leader Daria O. Maderazo.

Ipinabot ng Punong Barangay sa mga dumalo ang inihang binalangkas na plano ng BDRRMC para sa paghahanda sa panahon ng kalamidad, ipinabasa niya it okay Kalihim Marielyn D. Lanot.

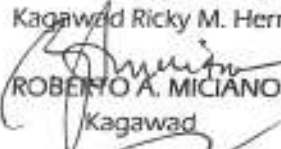
Binasa ni Kalihim Marielyn D. Lanot ang nilalaman ng binalangkas na plano, laman nito ang pinagmulan ng pondo na 5% Barangay Disaster Risk Reduction Management Fund na nagkakahalaga ng Php 79,127.00, nakasaad din dito ang mga Gawain sa paghahanda at pamamahala sa panahon ng kalamidad, ito ay nahahati sa tatlong yugto: Unang Yugto, ay ang yugto bago dumating ang kalamidad, sa ilalim nito nakasaad ang mga Gawain gaya ng sumusunod: (a) Pagpupulong ng Barangay Disaster Risk Reduction Management Committee (Training & Seminar for BDRRMC) pinondohan ito ng halagang Php15,388.90. Patuloy na pagbili ng mga kakailanganin sa paghahanda sa panahon ng kalamidad (chainsaw, service vehicle at iba pa) pinondohan ito ng halagang Php40,000.00, (c) Patuloy na pagtukoy sa mga lugar na mapanganib sa panahon ng kalamidad, (d) Patuloy na pagtukoy sa mga pansamantalang lugar sanhi ng kalamidad. Ikalawang Yugto, ay ang yugto sa kagipitan ng kalamidad. Ikalawang Yugto, ay ang yugto sa kagipitan ng kalamidad, sa ilalim nito nakasaad ang mga Gawain gaya ng mga sumusunod: (a) Pagpapakilos sa mga kasapi ng BDRRMC, (b) Pagbibigay babala hinggil sa kalamidad, (c) Paghahanda/ Pagsasaayos ng evacuation center, (d) Pagtatalaga ng mga sasakyan, (e) Pagbili ng relief goods (noodles, rice, sardines at iba pa) na pinondohan ng halagang Php13,738.10 (f) Pagbibigay ng relief goods at pagsasaayos ng mga nasalanta ng bagyo. Ikatlong Yugto, ay ang yugto pagkatapos ng kalamidad, sa ilalim nito nakasaad ang mga sumusunod: (a) Paghahanda ng mga lugar na nasira ng kalamidad, (b) Paghingi ng tulong sa kinauukulan para sa mga nasalanta ng kalamidad at (c) Pagsasaayos sa lahat ng mga nasira ng kalamidad (Pako, pawid at iba pa) pinondohan ng halagang Php10,000.00.

Sinabi pa ng Punong Barangay na hinihingi ng Committee ang pag-apruba ng BDC sa kanilang binalangkas na plano upang ito ay maisama sa Annual Investment Plan ng Barangay sa taong 2014.

Kung kaya't sa mungkahi ni Kagawad Roy M. Malicsi na maaprubahan ang binalangkas na bagong plano ng Barangay Disaster Risk Reduction Management Committee para sa 5% Barangay Disaster Risk Reduction Management Fund at mapasama sa Annual Investment Plan ng taong 2014 at magamit ang pondo para sa proyekto, programa at mga Gawain ng BDRRMC, pinangalawahan ni BDC Member Loida C. Miciano at agad sinang-ayunan ng lahat.

Sapagkat wala ng pagpupulongan pa, iminungkahi ni Kagawad Lina C. Layson na isara na ang pagpupulong, pinangalawahan ni Kagawad Felicisima J. Narito at agad sinang-ayunan ng lahat.

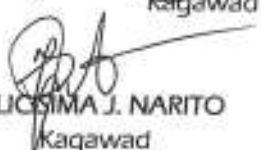
Natapos ang pagpupulong ganap na ika-3:00 ng hapon sa pangwakas na panalangin ni Kagawad Ricky M. Hernandez.

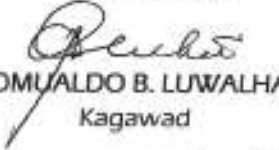

ROBERTO A. MICIANO
Kagawad

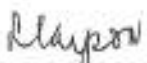

RICKY M. HERNANDEZ
Kagawad

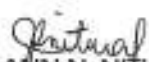

FLORENIO C. JALAO
Kagawad


ROY M. MALICSI
Kagawad


FELICISIMA J. NARITO
Kagawad


ROMUALDO B. LUWALHATI
Kagawad


LINA C. LAYSON
Kagawad


ROSE ANN N. NITURAL
SK Pangulo


MARITES NITURAL
BDC Member/DCW

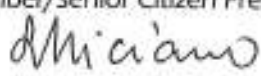

DARIA O. MADERAZO
BDC Member/BHW Leader


LILIA S. MENDEZ
BDC Member/BHW


SOTEROU. LUNA
BDC Member/Senior Citizen Pres.


AIDA M. BANASTAS
BDC Member/Brgy. Treasurer

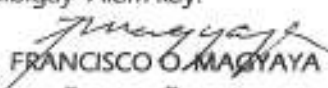
RUPERTO N. ORNEDO
BDC Member


LOIDA C. MICIANO
BDC Member/DCW

Inihanda ni:


MARILYN D. LANOT
Kalihim

Ipinagbibigay- Alam kay:


FRANCISCO O. MAGYAYA
Punong Barangay

Republic of the Philippines
Province of Oriental Mindoro
Municipality of Pinamalayan
BARANGAY PANGGULAYAN



OFFICE OF THE BARANGAY DEVELOPMENT COUNCIL

ATTENDANCE

July 13, 2013

NAME	POSITION	SIGNATURE
1. FRANCISCO O. MAGYAYA	Barangay Captain	
2. ROBERTO A. MICIANO	Kagawad	
3. RICKY M. HERNANDEZ	Kagawad	
4. FLORENIO C. JALAC	Kagawad	
5. ROY M. MALICSI	Kagawad	
6. FELICISIMA J. NARITO	Kagawad	
7. ROMUALDO B. LUWALHATI	Kagawad	
8. LINA C. LAYSON	Kagawad	
9. ROSE ANN N. NITURAL	SK Chairman	
10. MARITES NITURAL	BDC Member/ DCW	
11. DARIA O. MADERAZO	BDC Member/ BHW Leader	
12. LILIA S. MENDEZ	BDC Member/ BHW	
13. SOTERO J. LUNA	BDC Member/ Senior Citizen Pres.	
14. AIDA M. BANASTAS	BDC Member/ Brgy. Treasurer	
15. RUPERTO N. ORNEDO	BDC Member	
16. LOIDA C. MICIANO	BDC Member/ DCW	

I hereby certify that the above names of the Barangay Development Council whose signatures appear their respective names attended the meeting of the Barangay Development Council PANGGULAYAN, Pinamalayan, Oriental Mindoro this 13th day of July, 2013.

Attested by:

MARIELYN D. LANOT
Barangay Secretary

Approved by:

FRANCISCO O. MAGYAYA
Barangay Captain



TANGGAPAN NG BARANGAY DISASTER RISK REDUCTION MANAGEMENT COMMITTEE

HALAW SA KATITIKAN NG PAGPUPULONG NG BUMUBUO NG BARANGAY DISASTER RISK REDUCTION MANAGEMENT COMMITTEE NA GINANAP SA BAHAY-PULUNGAN NOONG IKA-7 NG HULYO, 2013 GANAP NA IKA-1:00 NG HAPON.

MGA DUMALO:

FRANCISCO O. MAGYAYA	Chairman
ROBERTO A. MICIANO (Kagawad)	Vice Chairman
RICKY M. HERNANDEZ (Kagawad)	Evacuation
FLORENIO C. JALAC (Kagawad)	Communicating & Warning
ROY M. MALICSI (Kagawad)	Supply
FELICISIMA J. NARITO (Kagawad)	Relief & Rehab
ROMUALDO B. LUWALHATI (Kagawad)	Medical
LINA C. LAYSON (Kagawad)	Transportation
ALEX LANOT (Chief Tanod)	Security
ADRIAN ORNEDO (Lupong Tagapamayapa)	Rescue & Recovery
DANNY ALDOVINO (Lupong Tagapamayapa)	Fire

KAPASIYAHAN BLG. 01-2013

KAPASIYAHANG PINAGTIBAY NG BUMUBUO NG BARANGAY DISASTER RISK REDUCTION MANAGEMENT COMMITTEE (BDRRMC) NG BARANGAY PANGGULAYAN, PINAMALAYAN, SILANGANG MINDORO NA ANG BINALANGKAS NA PLANO PARA SA PAGHAHANDA AT PAMAMAHALA NG KALAMIDAD PARA SA TAONG 2014 AY MAIPAABOT SA BUMUBUO NG BARANGAY DEVELOPMENT COUNCIL (BDC) PARA SA KANILANG KABATIRAN AT AKSYON.

SAPAGKAT, nagbalangkas ng plano, proyekto at programa ang BDRRMC upang magkaroon ng magagamit para sa paghahanda para sa panahon ng kalamidad.

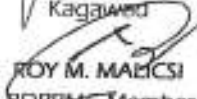
SAPAGKAT, ito ang napagkasunduan ng BDRRMC na magiging gabay nila para sa panahon ng kalamidad.

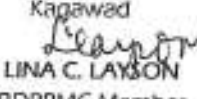
KUNG KAYAT DAHIL DITO...

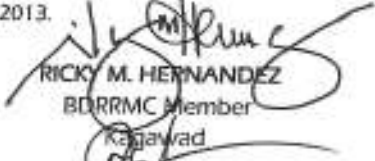
Sa mungkahi ni Vice Chairman Roberto A. Miciano na ang binalangkas na plano para sa paghahanda at pamamahala ng kalamidad para sa taong 2014 ay malpaabot sa Bumubuo ng Barangay Development Council para sa kanilang kabatiran at aksyon, pinangalawahan ni BDRRMC Member (Evacuation) Ricky M. Hernandez at agad sinang-ayunan ng lahat.

Nilagdaan ngayong ika-7 ng Hulyo, 2013.

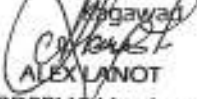

ROBERTO A. MICIANO
Vice Chairman
Kagawad

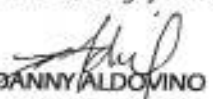

ROY M. MALICSI
BDRRMC Member
Kagawad


LINA C. LAYSON
BDRRMC Member
Kagawad


RICKY M. HERNANDEZ
BDRRMC Member
Kagawad


FELICISIMA J. NARITO
BDRRMC Member
Kagawad


ALEX LANOT
BDRRMC Member
Chief Barangay Tanod


DANNY ALDOVINO
BDRRMC Member
Lupong Tagapamayapa

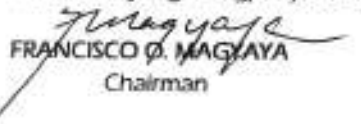

FLORENIO C. JALAC
BDRRMC Member
Kagawad


ROMUALDO B. LUWALHATI
BDRRMC Member
Kagawad


ADRIAN ORNEDO
BDRRMC Member
Lupong Tagapamayapa

Pinatutunayang wasto:

MARIELYN D. LANOT
Kalihim

Pinatutunayang Pinagpasiyahan:

FRANCISCO O. MAGYAYA
Chairman

Republika ng Pilipinas
Lalawigan ng Silangang Mindoro
Bayan ng Pinamalayan
BARANGAY PANGGULAYAN



TANGGAPAN NG BARANGAY DISASTER RISK REDUCTION MANAGEMENT COMMITTEE

HALAW SA KATITIKAN NG PAGPUPULONG NG BUMUBUO NG BARANGAY DISASTER RISK REDUCTION MANAGEMENT COMMITTEE NA GINANAP SA BAHAY-PULUNGAN NOONG IKA-7 NG HULYO, 2013 GANAP NA IKA-1:00 NG HAPON.

MGA DUMALO:

FRANCISCO O. MAGYAYA	Chairman
ROBERTO A. MICIANO (Kagawad)	Vice Chairman
RICKY M. HERNANDEZ (Kagawad)	Evacuation
FLORENIO C. JALAC (Kagawad)	Communicating & Warning
ROY M. MALICSI (Kagawad)	Supply
FELICISIMA J. NARITO (Kagawad)	Relief and Rehab
ROMUALDO B. LUWALHATI (Kagawad)	Medical
LINA C. LAYSON (Kagawad)	Transportation
ALEX LANOT (Chief Tanod)	Security
ADRIAN ORNEDO (Lupong Tagapamayapa)	Rescue & Recovery
DANNY ALDOVINO (Lupong Tagapamayapa)	Fire

Nagsimula ang pagpupulong sa pamamagitan ng panalangin ni Vice Chairman Roberto A. Miciano.

Pinasimulan din ng Punong Barangay ang pagpupulong sa pamamagitan ng pagbati ng isang Magandang Hapon sa lahat ng dumalo sa pagpupulong. Sinabi din niya ang dahilan ng pagpupulong kung saan magpapalano ang miyembro ng committee para sa paghahanda sa panahon kalamidad para sa taong 2014. Ipinaalam din niya na may halagang Pitumpu't Siyam na Libo, Isang Daan at Dalawampu't Pitong Piso (Php 79,127.00), ayon pa din sa kanya ang halagang ito ay kinakailangang mapagplanuhan kung saan dapat mailagay at ano ang karapat-dapat na paglaanan sa paghahanda para sa pagdating ng kalamidad.

Sinabi pa din ni Chairman Francisco O. Magyaya na ang pondo para sa yugto bago dumating ang kalamidad ay nagkakahalaga ng Php 55,388.90.

Sa mungkahi ni BDRRMC Member (Medical) Romualdo B. Luwalhati na ang Labing Limang Libo Tatlong Daan Walumpu't Walong Piso at Siyamnapung Sentimo (Php 15,388.90) ay mailagay sa Training and Seminar ng Committee, pinangalawahan ito ni BDRRMC Member (security) Alex Lanot at agad sinang-ayunan ng mga dumalo.

Sa mungkahi naman ni BDRRMC Member (Communicating & Warning) Florenio C. Jalac na ang natitirang Apatnapung Libong Piso (Php40,000.00) para sa yugto bago dumating ang kalamidad ay mailaan para sa pagbili ng Chainsaw, service vehicle at iba pa, sapagkat pawang mahahalaga ang mga ito kapag dumating ang kalamidad, pinangalawahan ito ni Vice Chairman ng Committee Roberto A. Miciano at agad sinang-ayunan ng lahat.

Iminungkahi pa ni BDRRMC Member (Transportation) Lina C. Layson na idagdag sa mga Gawain para sa yugto bago dumating ang kalamidad ang mga (a) Patuloy na pagtukoy sa mga lugar na mapanganib sa panahon ng kalamidad, at ang (b) Patuloy na pagtukoy sa mga pansamantalang lunas sanhi ng kalamidad, pinangalawahan ito ni BDRRMC Member (Fire) Danny Aldovino at agad sinang-ayunan ng bumubuo ng Committee.

Sapagkat natapos na ang pagpapalano para sa yugto bago dumating ang kalamidad, sinabi ng Chairman na ang susunod ay ang Yugto sa Kagipitan ng Kalamidad kung saan may nakalaang pondo dito na Php13,738.10.

Sa mungkahi ni BDRRC Member (Evacuation) Ricky M. Hernandez na ang halagang sinabi ng chairman ay mailagay sa pagbili ng mga relief goods kagaya ng noodles, rice, canned goods at iba pa, pinangalawahan ito ni BDRRC Member (Rescue & Recovery) Adrian Ornedo at agad sinang-ayunan ng lahat.

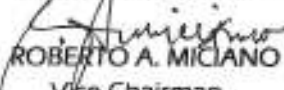
Sa mungkahi naman ni Vice Chairman Roberto A. Miciano na ang natitirang pondo na nagkakahalaga ng Sampung Libong Piso (Php10,000.00) ay mailaan na para sa yugto pagkatapos ng kalamidad at maibili ng mga pako, pawid at iba pa na kinakailangan para sa pagsasaayos sa lahat ng mga nasira ng kalamidad, pinangalawahan ito ni BDRRC Member (Relief and Rehab) Felicisima J. Narito at agad sinang-ayunan ng lahat.

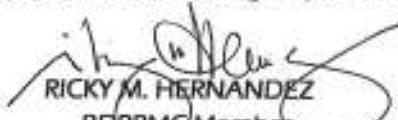
Iminungkahi ni BDRRC Member (security) Alex Lanot na maidagdag sa mga Gawain para sa Yugto pagkatapos ng kalamidad ang mga (a) paghahanda ng mga lugar na nasira ng kalamidad, at ang (b) paghingi ng tulong sa kinauukulan para sa mga nasira ng kalamidad.

Sa mungkahi pa rin ni Vice Chairman Roberto A. Miciano na magawan na ng binalangkas na plano para sa paghahanda at pamamahala sa panahon ng kalamidad ganun din ang resolusyon na ang planong ito ay maipaabot sa Tanggapan ng Bumubuo ng Barangay Development Council para sa kanilang kabatiran at aksyon, pinangalawahan ni BDRRC Member (Evacuation) Ricky M. Hernandez at agad sinang-ayunan ng lahat.

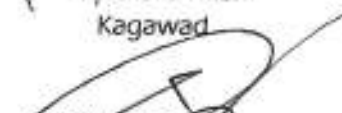
Sapagkat wala ng pag-uusapan pa, iminungkahi ni BDRRC Member (Fire) Danny Aldovino na isara na ang pagpupulong, pinangalawahan ni BDRRC Member (Medical) Romualdo B. Luwalhati at agad sinang-ayunan ng lahat.

Natapos ang pagpupulong ganap na ika-4:00 ng hapon sa pangwakas na panalangin ni Vice Chairman Roberto A. Miciano.

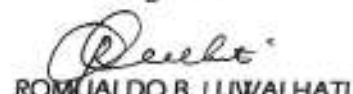

ROBERTO A. MICIANO
Vice Chairman
Kagawad

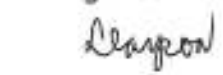

RICKY M. HERNANDEZ
BDRRC Member
Kagawad

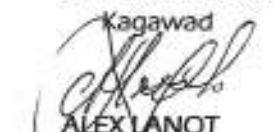

FLORENIO C. JALAC
BDRRC Member
Kagawad

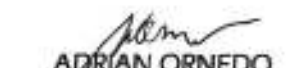

ROY M. MALIC
BDRRC Member
Kagawad

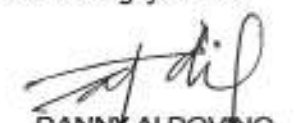

FELICISIMA J. NARITO
BDRRC Member
Kagawad

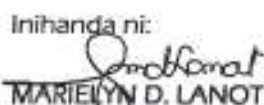

ROMUALDO B. LUWALHATI
BDRRC Member
Kagawad


LINA C. LAYSON
BDRRC Member
Kagawad

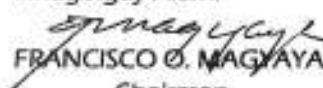

ALEX LANOT
BDRRC Member
Chief Barangay Tanod


ADRIAN ORNEDO
BDRRC Member
Lupong Tagapamayapa


DANNY ALDOVINO
BDRRC Member
Lupong Tagapamayapa

Inihanda ni:

MARIELYN D. LANOT
Kalihim

Pinagbigay-Alam:


FRANCISCO O. MAGAYA
Chairman

Republic of the Philippines
Province of Oriental Mindoro
Municipality of Pinamalayan
BARANGAY PANGGULAYAN



**OFFICE OF THE BARANGAY DISASTER RISK REDUCTION MANAGEMENT
COMMITTEE**

ATTENDANCE

July 7, 2013

NAME	POSITION	SIGNATURE
1. FRANCISCO O. MAGYAYA	Barangay Captain	
2. ROBERTO A. MICIANO	Kagawad/ Vice Chairman	
3. RICKY M. HERNANDEZ	Kagawad/ BDRRC Member	
4. FLORENIO C. JALAC	Kagawad/ BDRRC Member	
5. ROY M. MALICSI	Kagawad/ BDRRC Member	
6. FELICISIMA J. NARITO	Kagawad/ BDRRC Member	
7. ROMUALDO B. LUWALHATI	Kagawad/ BDRRC Member	
8. LINA C. LAYSON	Kagawad/ BDRRC Member	
9. ALEX LANOT	Chief Tanod/BDRRC Member	
10. ADRIAN ORNEDO	Lupong Tagapamayapa/BDRRC Member	
11. DANNY ALDOVINO	Lupong Tagapamayapa/BDRRC Member	

I hereby certify that the above names of the Barangay Risk Reduction Management Committee whose signatures appear their respective names attended the meeting of the Barangay Risk Reduction Management Committee PANGGULAYAN, Pinamalayan, Oriental Mindoro this 07th day of July, 2013.

Attested by:

MARIELYN D. LANOT
Barangay Secretary

Approved by:

FRANCISCO O. MAGYAYA
Barangay Captain

PLANO SA PAGHAHANDA AT PAMAMAHALA SA PANAHOON NG KALAMIDAD
2014



BARANGAY: PANGGULAYAN
BAYAN: PINAMALAYAN
LALAWIGAN: SILANGANG MINDORO

PINAGMULAN NG PONDO: 5% BDRRMF

₱ 75,805.20

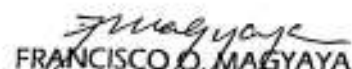
MGA GAWAIN SA PAGHAHANDA AT PAMAMAHALA SA PANAHOON NG KALAMIDAD (1)	PANGUNAHING AHENSYANG MAGTATAGUYOD (2)	INAASAHANG MAGIGING KALALABASAN NG RESULTA (3)	GUGUGULING HALAGA (4)	TAKDANG PANAHOON (5)
1. Yugto bago dumating ang kalamidad: a) Pagpupulong ng Barangay Disaster Risk Reduction and Management Council. 1. Training & Seminar for BDRRMC	MDCC	Maayos na pagpupulong at paghahanda ng BDRRMC para sa pagdating ng kalamidad.	15,388.90	Abril 2014
b) Patuloy na pagbili ng mga kakailanganin sa paghahanda sa panahon ng kalamidad. 1. Chainsaw, Service Vehicle at iba pa.	BDRRMC	Makaipon ng sapat na kakailanganin para sa panahon ng kalamidad.	40,000.00	Abril 2014
c) Patuloy na pagtukoy sa mga lugar na mapanganib sa panahon ng kalamidad.	BDRRMC	Matukoy ang mga lugar na malapit sa panganib.		Mayo 2012
d) Patuloy na pagtukoy sa mga pansamantalang lutas sanhi ng kalamidad.	BDRRMC	Matukoy ang mga Gawain sanhi ng kalamidad.		Mayo 2012
2. Yugto sa kagipitan ng kalamidad. a) Pagpapakilos sa mga kasapi ng BDRRMC.	BDRRMC/ Chairman	Lahat ng kasapi ng BDRRMC ay kumikilos		Kung kinakailangan
b) Pagbibigay babala hinggil sa kalamidad.	BDRRMC	Lahat ng mamamayan sa barangay ay mabigyang babala hinggil sa kalamidad.		-do-
c) Paghahanda/pagsasaayos ng evacuation center.	BDRRMC	Maihanda o maisaayos ang evacuation center.		-do-
d) Pagtatalaga ng mga sasakyan.	BDRRMC	Makapagtalaga ng mga kakailanganing sasakyan.		-do-

e) Pagbili ng mga relief goods (noodles, rice, sardines, etc.)	BDRRMC	Makabili ng mga relief goods.	13,738.10	Kung kinakailangan
f) Pagbibigay ng mga relief goods at pagsasaayos ng mga nasalanta ng kalamidad.	MDCC/BDRRMC	Mabigyan ng tulong ang mga nasalanta ng kalamidad at maisaayos ang natitirang ari-arian.		-do-
3. Yugto pagkatapos ng kalamidad.				
a) Paghahanda ng mga lugar na nasira ng kalamidad.	BDRRMC	Makapangalap ng mga mahalagang impormasyon higgil sa nasira ng kalamidad.		Kung kinakailangan
b) Paghingi ng tulong sa kinauukulan para sa mga nasalanta ng kalamidad.	MDCC/BDRRMC	Makahingi ng tulong sa mga kinauukulan para sa mga nasalanta ng kalamidad.		-do-
c) Pagsasayos sa lahat ng mga nasira ng kalamidad.	BDRRMC	Maisaayos ang mga nasira ng kalamidad.		-do-
1. Pako, pawid at iba pa.			10,000.00	

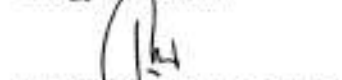
Inihanda ni:


MARIFLYN D. LANOT
 Kalihim

Pinagtibay:


FRANCISCO D. MAGYAYA
 Punong Barangay

Binigyan Pansin:


LUMEN G. MALABANAN
 MLGOO